

**REPUBLIC OF KENYA**  
**MANDERA COUNTY ASSEMBLY**

**THE HANSARD**

**Tuesday, 17<sup>th</sup> March, 2020**

*The House met at the Assembly Chambers  
County Assembly Buildings, at 2.33 pm*

[The Speaker (Hon. M. A. Khalif) in the Chair]

**PRAYER**

**COMMUNICATION FROM THE CHAIR**

**MAINTENANCE OF HYGIENE AND RESTRICTION OF VISITORS TO THE ASSEMBLY  
TO CONTAIN THE SPREAD OF CORONA VIRUS**

**The Speaker** (Hon. M. A. Khalif): Honorable Members, you are aware that there is a contagious disease, Coronavirus commonly known as COVID-19 that has been spreading globally and so far has claimed many lives and currently remains the greatest risk to human existence.

H. E the President, Uhuru Kenyatta, on 28<sup>th</sup> February, 2020 issued Executive Order directing treatment facilities to be set up in all Level 5 and in the Referral Hospitals across the country by 15<sup>th</sup> of March, 2020 in order to upscale the level of preparedness and capacity to prevent, respond and contain Coronavirus which has become a global threat.

The President also made address to the nation on 15<sup>th</sup> of March, 2020 following confirmation of two more cases of Coronavirus disease in Kenya and emphasized on various measures including all persons who entered Kenya in the last 14 days to self-quarantine and urged all Kenyans to take extra-ordinary measures in order to safeguard lives and to contain the epidemic.

Honorable Members, we are duty bound as legislators at the county level to take responsibility to ensure that the honorable members and staff get important information including observing high standards of health in order to help in the prevention of Coronavirus. At the moment, I urge that;

1. All the honorable Members and the staff to wash their hands regularly and use hand sanitizer. The Assembly has already established hand washing sanitizer at the gate in order to upscale the safety for our Members and staff.

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2. I would also want to direct that we restrict visitors to the Assembly. Hon. Members, if you want to have a meeting with your electorates, it is important that you organize to meet them outside the Assembly for now unless it is very important and that should be done through informing relevant offices so that they get clearance. Meanwhile we restrict visitors to the compound.
3. That the Assembly will also comply with various advisory of the government both at national and county level as we continue to monitor the situation for the interest of our institution and we will give direction as soon as possible.

Thank you.

## MOTION

### ADOPTION OF THE REPORT OF BUDGET APPROPRIATIONS COMMITTEE ON MANDERA COUNTY SECOND SUPPLEMENTARY BUDGET 2019/2020

**The Speaker** (Hon. M. A. Khalif): Chair, Budget and Appropriations Committee?

**Hon. Ahmed Rashid** (Gither): Thank you, Mr. Speaker. This is the second revision of Mandera County Appropriations Act 2019. The first revised budget was approved by this honorable House on 23<sup>rd</sup> October 2019, which was necessitated by delayed approval of County Allocation of Revenue Act, 2019 by the National Assembly and subsequent concurrence by the Senate; the delay that negatively dented devolution milestone in the country.

The Parliament of Kenya finally agreed to set aside Kshs. 316.5 Billion as sharable revenue to the counties up from Kshs. 310 Billion initially proposed by the National Treasury. Mandera County was allocated Kshs. 10,222,950,000 for 2019/2020 fiscal year.

The second revision is presented by Mandera County Executive after the Presidential Directive to pay all the pending bills before implementation of new programs. Following the Directive, the National Treasury vide Circular NO. 18/2019 with reference IGFR/Pending Bills/01/A (18) dated 22<sup>nd</sup> October 2019 directed that all the counties settle their pending bills. Due to competing interest, Mandera County Government through the first revised budget, allocated Kshs. 150 Million to pay the pending bills, out of Kshs. 349 Million declared eligible for payment.

Mr. Speaker Sir, the second supplementary estimate is prepared at a time when the country is grappling with invasion of locust that is bringing food security crisis. Mandera County is among the regions that were affected by the invasion in January 2020 that greatly affected animal pasture. Livestock keeping being the major economic activity in the county, the department concerned in collaboration with County Treasury shall ensure proper planning are undertaken to cushion the county from anticipated risks.

Mr. Speaker Sir, in December 2019, Wuhan State in China was affected with very contagious disease called Coronavirus Disease popularly known as COVID-19, and ever since has been spreading across the globe. With over 5000 reported deaths globally, with hundreds of thousands quarantined and tens of thousands confirmed cases. The viral disease has risked human existence in the past 12 weeks. World Health Organization in its address on 11<sup>th</sup> March 2020, declared the Disease a pandemic. Global trade has been severely affected while airlines operations in Europe, North America and Asia, is in its worst business period. A virus with an

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incubation period of 1-14 days and survival period on surfaces of up to seven days has negatively impacted humanity.

Mr. Speaker Sir, China has already experienced over 3000 deaths, Italy in 24 hours alone, over 200 people died and over 900 to date. Iran also affected with 354 deaths reported, followed by South Korea, France, Spain, Germany and United States of America. Our neighboring country of Somalia confirmed one case and with the porous border, Kenya as a country and Mandera County to be specific need to take preventive measures and shall prepare isolation centres to deter any threats. Cabinet Secretary for Health confirmed the first corona virus on 13<sup>th</sup> March 2020 of a student based in USA and travelled to Nairobi through London. Health Services being one of the devolved functions, there is need for proper planning, including setting aside resources to counter any threats.

Mr. Speaker Sir, on 28<sup>th</sup> of February 2020, the Second Revised Budget estimate was submitted to the County Assembly for consideration, review and approval in line with the Constitution. The main objective of the revision is to implement Presidential Directive of clearing the pending bills while also achieving the goals of re-appropriating the donor funding that was brought forward from 2018/2019 financial year but was not considered in Mandera County Appropriations Act of 2019.

Mr. Speaker Sir, under Section 135 of PFM Act 2012, the County government may spend money that has not been appropriated if the amount appropriated for any purpose under the County Appropriation Act is insufficient or need has arisen for expenditure for a purpose for which no amount has been appropriated by that act, or in cases where money has been withdrawn from the County Government Emergency Fund.

Mr. Speaker Sir, section 39 of Public Financial Management Regulation (County Government) of 2015 requires:

- (1) Each Accounting Officer shall within the guidelines of the supplementary budget circular and in conformity with budget guidelines issued by the County Executive Committee Member, prepare revised budget estimates in the format to be issued by the CEC for Finance.
- (2) Prior to incurring any expenditure under paragraph (1), Accounting Officers shall seek the approval of the County Treasury, and if approval is granted by the County Executive Committee Member, it shall be communicated to the Accounting Officers through a notification which shall be copied to the Auditor-General and the Controller of Budget.
- (3) The purpose for which approval is sought for a supplementary budget shall be—
  - (a) unforeseen and unavoidable, in circumstances where no budget provision was made; or
  - (b) Unavoidable, in circumstances where there is an existing budgetary provision which, however, is inadequate.
- (4) For purposes of paragraph (3), the following shall not be considered unforeseen and unavoidable expenditure—
  - (a) expenditure that, although known when finalizing the estimates of the original budget, could not be accommodated within allocations; and
  - (b) Tariff adjustments and price increases.

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- (5) Accounting Officers may seek supplementary budget if the expenditure cannot be met by budget reallocation under section 154 of the Act.
- (6) The request for supplementary budget in paragraph (5) shall be presented in a format that facilitates comparison with the original budget and shall contain all the information necessary to enable a decision on the application to be reached and shall include—
  - (a) the Vote, program, sub-programme and broad expenditure category which it is desired to supplement, the original sum voted thereon and any supplements which may have since been added;
  - (b) the actual expenditure and the outstanding liabilities or commitments against the item on the date when the request is made;
  - (c) the amount of the supplement required, the reasons why the supplement is necessary and why it has not been possible to keep within the voted provision;
  - (d) the basis for the calculation underpinning the supplementary;
  - (e) the proposed source of financing of the additional expenditure;
  - (f) an analysis of the fiscal impact of the additional expenditure, or of the implications, if any, for the planned outputs and outcomes of the affected programmes;
  - (g) any implied deviation from the Medium Term Expenditure Framework (MTEF) and the financial objectives; and
  - (h) The latest fiscal projections.
- (7) The county government entity requesting additional funds through a supplementary budget process shall submit a memorandum to the County Treasury, on a date determined by County Treasury.
- (8) For avoidance of doubt, budget allocations for new policy options and service delivery initiatives shall only be considered when introduced in the annual estimates of budget in accordance with the procedure laid down in the Act and these Regulations.
- (9) In approving any estimates under sections 135 and 154 of the Act, that County Assembly approval shall not exceed ten (10%) percent of the approved budget estimates of a program of Sub-Vote unless it is for an unforeseen and unavoidable need as defined in section 112 of the Act.
- (10) The County Executive Committee member shall submit a copy of the budget estimates approved under this regulation to the National Treasury.

Mr. Speaker Sir, the Budget and Appropriations Committee derive its mandate from Standing Order 189 (3) which details the functions of the Budget and appropriations committee. It states;

The functions of the Committee shall be to-

- (a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the county budget,
- (b) Discuss and review the estimates and make recommendations to the County Assembly;
- (c) Examine the County Budget Policy Statement presented to the County Assembly;
- (d) Examine Bills related to the national budget, including Appropriations Bills; and

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- (e) Evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

Mr. Speaker Sir, Budget and Appropriations Committee as currently constituted comprises of the following Members:-

1. Hon. Ahmed Rashid Mohammed -Chairman
2. Hon. Abdullahi Siyad Adan -Vice Chairman
3. Hon. Adan Maalim Mohamed -Member
4. Hon. Fatuma Issack Osman -Member
5. Hon. Yussuf Maalim Dakane -Member
6. Hon. Ibrahim Ali Wariyo -Member
7. Hon. Abdullahi Yunis Guliye -Member
8. Hon. Abdi Adan Ali -Member
9. Hon. Amran Adan Abdirahman -Member
10. Hon. Issack Dahir Abdi -Member
11. Hon. Sokorey Maalim Issackow -Member
12. Hon. Abdiaziz Dakat -Member
13. Hon. Nasra Noor Mohamed -Member

Mr. Speaker Sir, we are grateful to your office and that of the Clerk for the support you have accorded to the committee in execution of its mandate in delivery of this report within such a short period. I also take this opportunity to thank all Honorable Members of the Committee and secretariat for their patience, unwavering sacrifice and commitment to service of the people that enabled us complete this important task within limited time.

Mr. Speaker Sir, it is now my pleasant duty and privilege, on behalf of the Budget and Appropriations Committee, to present to this August House, the report on Mandera County Government Second Supplementary Estimates for Financial Year 2019/2020.

Mr. Speaker Sir, the table below shows the summary of revenue and the total departmental allocation as approved on 19<sup>th</sup> July 2019 by Mandera County Assembly and subsequently Appropriation Act of 2019.

<b>REVENUE SUMMARY 2019/2020 FY</b>		<b>Actual 2018/2019</b>	<b>2019/2020 APPROVED</b>
<b>Funding Types</b>	<b>Revenue summary By Sources</b>	<b>Kshs</b>	<b>Kshs</b>
<b>Taxes</b>	Equitable share of Revenue	10,142,200,000	10,013,000,000
	Local Revenue Collections	179,287,568	200,000,000

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Conditional Grants	World Bank/Japan Funding for Health sector - Transforming Health care - Universal Health	100,000,000	125,000,000
	Danida Funding for Health sector - Transforming Health care - Universal Health	32,653,125	30,000,000
	Road Maintenance Fuel Levy (Conditional Grant)	267,035,293	290,185,219
	Kenya Devolution Support Program - Level I		30,000,000
	Kenya Devolution Support Program	58,673,488	235,542,828
	Kenya Urban Development Support Program	175,819,500	175,819,500
	Kenya Urban Institutional grant	-	10,000,000
	Foregone user fees in Health Facilities in rural Area (Conditional Grant)	25,474,920	25,474,920
	Balance Brought forward from 2018/2019 FY	2,421,546,956	1,374,718,639
	Danida Funds from 2015/2016 reflected in the supplementary that was not passed	25,000,000	-
	Unspent RMLF b/f	34,195,144	-
	Development of youth Polytechnics	31,240,000	31,240,000

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	Kenya Climate smart Agriculture Project (NEDI)	150,000,000	200,000,000
	Agricultural Sector Development Support Program (ASDSP)	37,000,000	22,419,701
	<b>TOTAL</b>	<b>13,709,957,408</b>	12,763,400,807

1. The Summary of total departmental allocations as approved by County Assembly on 19<sup>th</sup> July 2019 for FY 2019/2020

<b>APPROVED 2019/2020 BUDGET SUMMARY</b>				
<b>Departments</b>	<b>2019/2020 Financial Budget Estimate</b>			
	<b>Allocation for 2018/2019 Actual</b>	<b>Recurrent Expenditure Estimate</b>	<b>Development Expenditure Estimate</b>	<b>Total Departmental Allocation 2019/2020</b>
Ministry of Agriculture Livestock and Fisheries	855,050,188	227,511,454	672,196,888	899,708,342
Ministry of Education, Culture and Sports	1,103,657,738	521,076,576	321,624,354	842,700,930
Ministry of Gender, Youth and Social Service	226,362,980	100,944,738	151,298,000	252,242,738
Ministry of Finance	729,816,630	682,813,846	106,462,837	789,276,684
Ministry of Health Services	2,527,634,900	1,647,259,138	943,164,120	2,590,423,258
Ministry of Trade, Investments Industrializations and Cooperative Development	332,295,295	59,180,357	179,761,059	238,941,416
County Assembly	1,021,895,035	854,858,369	312,791,542	1,167,649,911
Lands, Housing and Physical Planning	219,905,121	179,869,766	260,412,982	440,282,747
Office of the Governor and Deputy Governor	667,598,466	410,663,268	-	410,663,268
County Public Service Board	70,060,764	50,592,098	-	50,592,098

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Ministry of Public Service, Management and Devolved Unit	1,720,128,478	943,651,354	251,700,873	1,195,352,227
Public Works Roads and Transport	2,133,325,114	154,754,988	1,126,963,849	1,281,718,837
Ministry of Water, Environment and Natural Resources	2,102,226,701	462,669,083	2,141,179,267	2,603,848,350
<b>GRAND TOTAL</b>	<b>13,709,957,408</b>	<b>6,295,845,037</b>	<b>6,467,555,771</b>	<b>12,763,400,807</b>
		49%	51%	100%

Mr. Speaker Sir, the summary of Revenue as provided for in the first Supplementary Budget approved by this House on 23<sup>rd</sup> October 2019.

<b>REVENUE SUMMARY 2019/2020 FY</b>		<b>Actual 2018/2019</b>	<b>2019/2020 Approved- Sup</b>	
<b>Funding Types</b>	<b>Revenue summary By Sources</b>	<b>Kshs</b>	<b>Kshs</b>	
<b>Equitable Sharable Revenue</b>	Equitable share of Revenue	10,142,200,000	10,222,950,000	79%
<b>Own Source Revenue</b>	Local Revenue Collections	179,287,568	183,559,629	1%
<b>Unutilized Exchequer from 2018/2019 FY</b>	On-Going Development Projects funds b/f from 2017/2018	2,421,546,956	1,210,949,522	9%
	2018/2019 FY Projects that could not be implemented that are shelved 2019/2020	-	163,769,117	1%
<b>Conditional Grant by National Government Institutions</b>	Road Maintenance Fuel Levy (Conditional Grant)	267,035,293	290,185,219	2%
	Development of youth Polytechnics	31,240,000	22,113,298	0%
	Foregone user fees in Health Facilities in rural Area (Conditional Grant)	25,474,920	25,474,920	0%

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Conditional Grants - Development Partners	World Bank/Japan Funding for Health sector - Transforming Health care - Universal Health	100,000,000	65,351,998	1%
	Danida Funding for Health sector - Transforming Health care - Universal Health	32,653,125	30,281,250	0%
	Kenya Devolution Support Program - Level I		30,000,000	0%
	Kenya Devolution Support Program b/f	58,673,488	235,542,828	2%
	Kenya Devolution Support Program for 2018/2019 funds to be released in 2019/2020		58,673,488	0%
	Kenya Urban Development Support Program	175,819,500	175,819,500	1%
	Kenya Urban Institutional grant	-	8,800,000	0%
	Danida Funds from 2015/2016 reflected in the supplementary that was not passed	25,000,000	-	0%
	Unspents RMLF b/f	34,195,144	-	0%
	Kenya Climate smart Agriculture Project (NEDI)	150,000,000	200,000,000	2%
	Agricultural Sector Development Support Program (ASDSP)	37,000,000	22,822,072	0%
	Kenya Urban and Institutional Grant b/f	-	41,200,000	0%
	<b>TOTAL</b>	<b>13,709,957,408</b>	<b>12,987,492,841</b>	<b>100%</b>

The summary of total departmental allocations in the first Supplementary budget approved by this House on 23<sup>rd</sup> October 2019

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Approved 2019/2020 Supplementary BUDGET SUMMARY					
Departments		2019/2020 Financial Budget Estimate			
	Allocation for 2018/2019 Actual	Recurrent Expenditure Estimate	Development Expenditure Estimate	Total Departmental Allocation 2019/2020	
Ministry of Agriculture Livestock and Fisheries	855,050,188	259,206,959	1,061,831,660	1,321,038,619	10%
Ministry of Education, Culture and Sports	1,103,657,738	441,476,398	453,601,223	895,077,621	7%
Ministry of Gender, Youth and Social Service	226,362,980	85,559,108	60,748,646	146,307,754	1%
Ministry of Finance	729,816,630	630,024,088	284,405,058	914,429,146	7%
Ministry of Health Services	2,527,634,900	1,691,614,898	868,405,230	2,560,020,127	20%
Ministry of Trade, Investments Industrializations and Cooperative Development	332,295,295	71,606,053	282,269,804	353,875,857	3%
County Assembly	1,021,895,035	751,834,897	268,827,226	1,020,662,123	8%
Lands, Housing and Physical Planning	219,905,121	279,483,073	216,319,500	495,802,573	4%
Office of the Governor and Deputy Governor	667,598,466	449,390,273	-	449,390,273	3%
County Public Service Board	70,060,764	56,759,224	-	56,759,224	0%
Ministry of Public Service, Management and Devolved Unit	1,720,128,478	1,138,281,752	248,497,599	1,386,779,351	11%
Public Works Roads and Transport	2,133,325,114	126,574,242	1,449,718,366	1,576,292,608	12%
Ministry of Water, Environment and Natural Resources	2,102,226,701	528,712,218	1,282,345,347	1,811,057,565	14%
GRAND TOTAL	13,709,957,408	6,510,523,183	6,476,969,658	12,987,492,841	
		50%	50%	100%	

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Mr. Speaker Sir, the following are the proposed changes in the estimates under the consideration-Recurrent expenditure.

Sector	Sub-Programs	APPROVED for FY 2019/2020	Supplementary Movements	Final Allocations
<b>Ministry of Agriculture, Livestock and Fisheries</b>	Basic Salaries - Civil service	86,061,483	(8,606,148)	77,455,334
	House Allowance	14,583,925	(1,458,392)	13,125,532
	Hardship Allowance	9,819,368	(981,937)	8,837,431
	Risk Allowance	1,301,280	(130,128)	1,171,152
	Commuter Allowance	5,167,141	(516,714)	4,650,427
	Leave Allowance	4,084,711	(408,471)	3,676,240
<b>Directorate of Agriculture</b>	Response to invasion by locust		23,000,000	23,000,000
	<b>TOTAL</b>			
<b>Ministry of Education, Culture and Sports</b>	Basic Salaries	198,921,983	(19,005,496)	179,916,487
	House Allowance	20,599,081	(2,059,908)	18,539,173
	Hardship Allowance	21,178,110	(2,117,811)	19,060,299
	Commuter Allowance	20,527,795	(2,052,780)	18,475,016
	Leave Allowance	5,749,428	(574,943)	5,174,486
	Somali Cultural week	-	10,000,000	10,000,000
<b>Ministry of Gender, Youth and Social Services</b>	Basic Salaries	17,080,761	(1,708,076)	15,372,684
	House Allowance	1,829,078	(182,908)	1,646,170
	Hardship Allowance	1,219,385	(121,939)	1,097,447
	Commuter Allowance	609,693	(60,969)	548,723
	Leave Allowance	762,116	(76,212)	685,904

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	Contractual Employees	508,077	(50,808)	457,269
<b>Ministry of Finance &amp; Economic Planning and ICT</b>	Basic Salaries	131,864,003	(22,545,087)	109,318,916
	House Allowance	36,230,618	(13,915,168)	22,315,450
	Commuter Allowance	14,041,040	(3,601,040)	10,440,000
	Leave Allowance	2,069,320	(2,069,320)	- 0
	Recurrent Pending Bills		78,576,387	78,576,387
	Lan Cabling and Internet Connectivity at County Headquarters (New County HQ, GR, County Hotel)	8,500,000	(8,500,000)	-
	Countywide GIS Mapping of all settlements and County Government projects		8,500,000	8,500,000
<b>Department of special programs</b>	Liability for the relief food (June 2019 distributions and Tabaka conflict response)	212,500,000	60,000,000	272,500,000
<b>Ministry of Health Services</b>	Basic salaries	858,859,374	(11,150,753)	847,708,621
	World Bank funding for Health sector - Transforming Health care - Unversal Health b/f	-	14,570,058	14,570,058
<b>Lands,Housing Developments and Physical Planning</b>	Basic salaries	31,860,551	(7,109,543)	24,751,008
	House allowance	6,735,839	(4,551,839)	2,184,000
	Commuter Allowance	3,146,292	(1,519,992)	1,626,300
<b>Grants to the Manicipality</b>	Grant to Municipality	150,000,000	20,587,550	170,587,550
<b>Office of the Governor and Deputy Governor</b>	Basic salaries	115,397,936	(20,000,000)	95,397,936

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	Pening Bills b/f		15,000,000	15,000,000
<b>County Secretary</b>	Flight Charters for official functions	4,080,000	5,000,000	9,080,000
	Meetings, County events, Conferences and Seminars	-	8,000,000	8,000,000
<b>Department of Legal Services</b>	Legal fees	17,000,000	25,000,000	42,000,000
<b>Ministry of Public Service Management and Devolved Units</b>	Basic Salaries	277,845,961	(26,598,425)	251,247,537
<b>Public Service Managements</b>	HRM oprational expenses	10,000,000	10,000,000	20,000,000
<b>Devolved unit</b>	Other sub-County operational expenses	30,000,000	10,000,000	40,000,000
<b>De-radicalization and Countering violence extremism</b>	Counter radicalizations program	-	15,000,000	15,000,000
<b>Public Works Roads and Transport</b>	Basic Salaries	51,629,669	(3,065,617)	48,564,052
	House Allowance	17,583,936	(12,434,136)	5,149,800
	Commuter Allowances	11,478,097	(116,697)	11,361,400
<b>Ministry of Water, Energy, Environment, Natural Resources Tourism and Wildlife</b>	Basic Salaries	40,368,022	(10,322,042)	30,045,980
	House Allowance	10,874,050	(6,000,000)	4,874,050
	Grant to MADAWASCO	147,500,000	37,500,000	185,000,000
	Rehabilitation of existing damaged boreholes and storage facilities	31,250,000	11,000,000	42,250,000

Mr. Speaker Sir, the following are the proposed changes in the estimates under the consideration-Development expenditure.

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Sub-Programs	APPROVED for FY 2019/2020	Supplementary Movemets	Final Allocation in the Second Supplementary
<b>Directorate of Agriculture</b>			
repair of inlet, sil trap and spillway for yatani model farm earth pan	3,000,000	1,000,000	4,000,000
Supplies of fertilizers for farmers	4,000,000	(1,000,000)	3,000,000
Piping of Harbati Supply farm	3,000,000	(1,000,000)	2,000,000
Supply of assortment of crop seeds to the Rhamu farmers	1,500,000	(1,500,000)	-
Supply of seedlings and farms input for Morothile wards farmers	3,000,000	(3,000,000)	-
Supplies of specialized farm inputs to Rhamu dimtu farmers	7,000,000	(7,000,000)	-
Supply of fertilizers for Banisa farmers	-	2,000,000	2,000,000
Bush clearing of 65 acres farm land at khorjab - in Arabia	-	2,655,077	2,655,077
<b>Directorate of Irrigations</b>			
Repair of Ground Canal at Gadudia Irrigation Scheme	2,400,000	(400,000)	2,000,000
Bush clearing of 65 acres farm land at kalicha	2,655,077	(2,655,077)	-
<b>Directorate of Educational and Vocational Training</b>			
Construction of playground at Bode Primary School	2,600,000	(2,600,000)	-
ECD classroom at Sukela Lowo, Habarakatu and bula mpya	3,000,000	(300,000)	2,700,000
supply of ECD Desks to Lafey and Digdar primary schools in lafey ward	3,000,000	(1,500,000)	1,500,000
construction of Ecd classes at kotkoto pri	1,000,000	(1,000,000)	-
Construction of One ECD Classroom at Qobo Kutulo	1,100,000	(1,100,000)	-
construction of ECD toilets in Kabo primary	1,500,000	(1,500,000)	-
Construction of twins toilets in Morothiley primary school .	700,000	(700,000)	-

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Supply of tools and equipment for Rhamu vocational training centre	1,990,000	(1,990,000)	-
completion of Rhamu vocation training centre class	710,000	(710,000)	-
Supply of furnitures for Rhamu Vocational training centre	1,800,000	(1,800,000)	-
Construction of ECD class in Yabicho A	1,000,000	(1,000,000)	-
Construction of ECD Classroom at Medina and 2no. Haradi	4,000,000	(1,000,000)	3,000,000
construction of 1 ECD classroom and 2 toilet at majigaram	1,500,000	(1,500,000)	-
supply of ECD teaching material at Rocky Hill	1,000,000	(1,000,000)	-
Supply of ECD furniture to all ECD centers in Takaba town Ward	3,400,000	(200,000)	3,200,000
construction 1 ECD class at Qoloy in wargadud	1,000,000	(1,000,000)	-
Ecde classroom at ogede	1,000,000	(1,000,000)	-
Ecde classroom at bula wajir	1,000,000	(1,000,000)	-
Supply of ecde desks to schools in Elwak south ward	3,000,000	(3,000,000)	-
SUPPLY OF ECDE DESKS TO GADUDIA,DARIKA AND BELLA	1,200,000	(1,200,000)	-
Repair of 2 No. ECD Class at Gadudia	1,000,000	(300,000)	700,000
supply of Ecd matirials to Ashabito and morothile primary	3,200,000	(200,000)	3,000,000
Supply of executive seats and chairs to both marothiley and Ashabito baraza park	3,200,000	(200,000)	3,000,000
Construction of 6 ECD classes at Lagsure, Bulla Mpya, Sukela Qalqalcha, Kordobo Saglan	6,000,000	(2,000,000)	4,000,000
Construction of ECD class room at Dawa Integrated	1,100,000	(1,100,000)	-
Construction of 2 ECD class at Khalaf Primary school	2,400,000	(400,000)	2,000,000

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Supply of ECD learning materials to Takaba ward	1,400,000	(1,400,000)	-
Installations of PV solar panel at Kiliwehri Secondary School	2,600,000	(1,300,000)	1,300,000
Supply of tools and learning materials for Elwak North Polytechnic	2,000,000	(500,000)	1,500,000
Supply of sanitary towel for Libehia and Hareri school	-	1,600,000	1,600,000
Supply of ecde desks to Elwak girls and aluteib	-	1,500,000	1,500,000
Supply of ecde desks to Alwueis and Elwak DEB	-	1,500,000	1,500,000
supply of ECD furniture for Duse primary	-	1,990,000	1,990,000
supply of ECD furniture for Daua intergrated primary	-	1,990,000	1,990,000
Supply of 10000lts plaastic tank for Duse ECD centre	-	1,020,000	1,020,000
Conditional Grant for Youth Polytechnic	-	22,113,298	22,113,298
<b>Directorate of Gender and Social Services</b>			
Persons with Disabilities' Resource Centre	18,800,000	(6,000,000)	12,800,000
Supply of sewing machines for women empowerment in Morothile ward	2,000,000	(400,000)	1,600,000
Construction of Public toilet at Quramuthow		500,000	500,000
Women empowerment project for takaba		2,500,000	2,500,000
women income generating equipment for Banisa and Rhamu		2,500,000	2,500,000
<b>Finance and Economic Planning</b>			
Pending Bills - Development	150,000,000	121,423,613	271,423,613
<b>Directorate of Medical Services</b>			
Fencing of Kukub Dispensary	2,700,000	(2,700,000)	-
supply and installation of solar at shirshir dispensary	1,000,000	(1,000,000)	-
Renovation of the existing toilet at Alungu dispensary	1,300,000	(500,000)	800,000

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Clearing of thicket within the dispensary at Alungu	1,400,000	(300,000)	1,100,000
Construction of toilets at quramuthow Dispensary	400,000	(400,000)	-
Renovation of Ashabito health center	1,600,000	(1,600,000)	-
installation of solar panels in kukub dispensary	2,000,000	(2,000,000)	-
fencing of choroqo dispensary In Guba ward	3,000,000	(3,000,000)	-
fencing of Guba dispensary In Guba ward	3,000,000	(3,000,000)	-
construction of INO. Delivery rooms in Guba Dispensary	3,000,000	(3,000,000)	-
supply of furniture for shirshir dispensary	1,000,000	(1,000,000)	-
Construction of Dispensary at khalafow town	7,000,000	(7,000,000)	-
Repair of Out Patient Room at Khalalio Health Centre	2,000,000	(500,000)	1,500,000
construction of two twin toilet at Kiliwehiri health centre	1,000,000	(1,000,000)	-
Electrification Lafey Hospital	2,000,000	(2,000,000)	-
Rehabilitation Maternity Lafey Hospital	3,000,000	(3,000,000)	-
complition of community dispensary at doday	1,500,000	(1,500,000)	-
Constructions of an MCH room in Kalicha Dispensary	1,487,000	(1,487,000)	-
Fencing of yabicho health centre	2,000,000	(2,000,000)	-
Fencing of Qalanqalesa health centre	3,000,000	1,000,000	4,000,000
renovation Of Bambo dispensary	1,200,000	1,500,000	2,700,000
Water connection Arabia Health Centre	2,300,000	(2,300,000)	-
Supply of furniture to Kubi dispensary in morothile ward	3,200,000	(3,200,000)	-
Development of gutter to harvest rain water for and staff toilet at Eymole dispensary	1,000,000	(200,000)	800,000

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Directorate of Public Health			
Construction of twin toilets at dandu health centre	-	1,200,000	1,200,000
Supply of furnitures and equipment to birkan dispensary	-	1,500,000	1,500,000
supply of furnitures and refurbishment of koromey dispensary	-	2,900,000	2,900,000
Renovation of Alungu dispensary	-	1,100,000	1,100,000
Supply of Furniture to Banisa Hospital	-	1,300,000	1,300,000
Construction of Dololo dispensary	5,500,000	(5,500,000)	-
Directorate of Housing and Urban Developments			
Digitization of land records in Mandera - Phase II	8,500,000	(8,500,000)	-
Beconing of the old Mirra market land – liability	-	999,450	999,450
Kenya Urban Support Program (Conditional Grant) b/f		98,923,344	98,923,344
Public Service Management and Developed Unit			
Construction of 3 No. Public toilet at Bida	1,200,000	(200,000)	1,000,000
construction of twin toilet at Domal centre	400,000	(400,000)	-
Fencing of marothiley baraza park	800,000	(800,000)	-
Construction of 3 public toilet at Burabor location	1,200,000	(1,200,000)	-
Supply and delivery of Furniture to Kuluto Sub-County Headquarter	1,500,000	(1,500,000)	-
Directorate of Public Works			
Under Provisions for Governor's residence	20,000,000	(10,000,000)	10,000,000
Security fencing and provision of furniture for Governor's residence	20,000,000	(20,000,000)	-
Completion Phase of Rest House (County Hotel)	124,698,522	(12,000,000)	112,698,522
Proposed Constructions of runway and fencing of Takaba Airstrip	59,000,000	(9,000,000)	50,000,000
Filling deep gabion at garbaqoley	1,000,000	(200,000)	800,000

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Access road Gadudia - Khalalio	1,500,000	(300,000)	1,200,000
opening up of Access Road between Jikow and Sarman in Guticha ward	1,500,000	(500,000)	1,000,000
Ola guba road (liability)	800,000	(800,000)	-
Access road between takaba to Duduble	2,000,000	(2,000,000)	-
Opening of Access Road to Bula Busle	3,000,000	(3,000,000)	-
Bush clearing along wargadud - Qoloy Road	1,400,000	(1,400,000)	-
Grading of roads of specific spots between Guticha and Gofa		1,500,000	1,500,000
Bush clearing between takaba to duduble		1,500,000	1,500,000
Opening up of access road to Neboi farms		1,500,000	1,500,000
Opening up of access road in Dhambuul		1,500,000	1,500,000
Completion of County Headquarter	180,354,520	(5,000,000)	175,354,520
Opening up of 4km koticha farm access road		2,500,000	2,500,000
Box Culvut on the Laga at Corner B	35,697,462	(10,000,000)	25,697,462
Opening up of access road to Bula sheikh Arabia		1,000,000	1,000,000
Box culvut on Takaba - Banisa Road at Lagwarera	39,000,000	(10,000,000)	29,000,000
<b>Directorate of Water Services</b>			
Construction of pump house and renovation of the existing one at old borehole at Alungu	2,700,000	(2,700,000)	-
construction of 2 new troughs for the new borehole at Alungu	1,600,000	(1,600,000)	-
supply, delivery and installation of solar pannels at staff quarter at Alungu dispensary	3,000,000	500,000	3,500,000
Renovation of omar jilliw water troughs.	900,000	(900,000)	-
Underground water tank at Ali Billow	1,300,000	700,000	2,000,000
Desilting of qalimeyo dam			

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	4,000,000	(1,000,000)	3,000,000
Repair of Underground Water Tank at elale	700,000	(700,000)	-
Construction of 20,000m3 earthpan at Baai in Banisa ward	11,000,000	(11,000,000)	-
Disilting of Gesrebki EarthPan in Banisa Subcounty	2,100,000	(2,100,000)	-
Construction of Underground water tank at Korobo saden in lulis location banisa ward	1,600,000	(1,600,000)	-
Disilting of Karchow bori Lulis location Banisa ward	2,000,000	1,500,000	3,500,000
Disilting of Haigabisa dam in banisa ward	1,800,000	1,200,000	3,000,000
Repair of masonry tank and construction of troughs at Abey Umar	2,500,000	(2,500,000)	-
repair of shallow wells and installation of hand pumps at elqala	2,000,000	(2,000,000)	-
Construction of Underground Water Tank at Elwak airstrip	1,500,000	500,000	2,000,000
Desilting and expansion of Sheikh Barrow earthpan	10,000,000	(5,000,000)	5,000,000
water pan at kobe	10,000,000	(600,000)	9,400,000
construction of Underground water tank at Shandarmot village in Guticha ward	1,000,000	(1,000,000)	-
construction of Underground water tank at kobandaka village in Guticha ward	1,000,000	(1,000,000)	-
One Water Kiosks at Darika with internal Tapes	800,000	(300,000)	500,000
One Water Tank at Khalalio ECD Centre	800,000	(300,000)	500,000
Installation of Pipes to Bulla Hajj Mohamed- Gadudia	2,000,000	(100,000)	1,900,000
Disilting of qorobo shaba earth pan	4,500,000	(4,500,000)	-
Chain link fencing of eymole earth pan	2,500,000	(2,500,000)	-
repair of funanteso water tank	1,000,000	(1,000,000)	-

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Renovation of under ground water tanks at Dimu	780,000	(780,000)	-
Rehabilitation Lafey water supply	10,000,000	(10,000,000)	-
Renovation Damasa Masonry tank & extension of piping to school	1,500,000	(500,000)	1,000,000
Supply genset Kamor Liban	2,000,000	(2,000,000)	-
disilting of malkamari sukela earthpan	2,400,000	(100,000)	2,300,000
Construction of water tanks at Dhanich centre	1,200,000	(1,200,000)	-
Renovation of water kiosks for morodile town	1,700,000	(300,000)	1,400,000
Construction of under ground water tank for daidai	1,000,000	(1,000,000)	-
Renovation of under ground water tanks at kubi Villiege in marothiley	900,000	(900,000)	-
construction of raised water tank in darabathathi	1,100,000	(1,100,000)	-
Supply of plastics water tanks to help most vulnerable in marothiley ward	1,100,000	300,000	1,400,000
Repair of under ground water tank at Jabi abi bar pastrol in marothiley ward	800,000	(800,000)	-
Construction of Wara dam 30,000m3 at Banisa ward	15,000,000	(15,000,000)	-
Provision of Garsey borehole equipping - Rhamu Dimtu Ward	1,000,000	(1,000,000)	-
Desilting and expansion of Jabi East dam	9,000,000	(5,000,000)	4,000,000
Shimbir water reticulation system	10,200,000	(6,500,000)	3,700,000
Repair Of Itilale Underground Water Tank	1,700,000	(1,500,000)	200,000
Construction of underground water tank at Dakabor	2,000,000	(2,000,000)	-
Underground water tank at Iyan Abkula	1,200,000	(1,200,000)	-
construction of watertank at Ardahalo takaba	1,200,000	(1,200,000)	-

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Construction of Galgalo dam 30,000m3 at Banisa ward	15,000,000	(15,000,000)	-
New water inlet for Bambo dam from Hareri tur	7,000,000	(7,000,000)	-
Repair of outlet in embankment of Bambo earth ban(Liability)	2,200,000	(2,200,000)	-
Extension of water supplies from borehole to Wargadud west village	1,500,000	(1,500,000)	-
Fencing of Harsanga borehole	1,000,000	(1,000,000)	-
Fencing of Tuli borehole	1,500,000	(1,500,000)	-
Underground water tank at sarohindi 1.3m	1,300,000	(1,300,000)	-
Underground Water tank at Ledhi	1,300,000	200,000	1,500,000
Construction of Underground Water Tank at ogede	1,600,000	400,000	2,000,000
Construction of Underground Water Tank at koley	1,400,000	(1,400,000)	-
Construction of Underground Water Tank at gololbiya	1,200,000	(1,200,000)	-
Repair of Underground Water Tank at hay Gurama	900,000	(100,000)	800,000
disilting of Harkoticha dam in dandu	1,600,000	(1,600,000)	-
disilting of mirdakara pan	4,000,000		4,000,000
disilting of Hargarse pan	1,500,000	(1,500,000)	-
underground water tank arda halo derkale	1,500,000	(300,000)	1,200,000
repair of water tank derkale	1,300,000	(200,000)	1,100,000
repair of diribor tank	1,000,000	(1,000,000)	-
repair of digdig underground tank derkale	1,000,000	(1,000,000)	-
Desilting of sokoksa dam	4,000,000	(4,000,000)	-
Construction of Dawdeer water supply system	2,000,000	(2,000,000)	-
Desilting of libahiya dam-			

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	10,000,000	(6,100,000)	3,900,000
water piping system for bula tangi(Hareri)	2,000,000	(500,000)	1,500,000
construction of water tank in marothiley town	1,200,000	(1,200,000)	-
Construction of Underground water tank at Shobtoy	1,000,000	(1,000,000)	-
Equipping of the new borehole at alungu	3,500,000	(3,500,000)	-
Construction of underground water tank at Rojis ring in Derkhale Ward	2,000,000	(500,000)	1,500,000
Underground water tank at Darken Saden	2,600,000	(2,600,000)	-
Fencing of Kutayu earth pan- Liability	3,000,000	(3,000,000)	-
Rehabilitation of Arabia Water Supply System	10,500,000	(10,500,000)	-
disilting garse takati Earthpan in dandu	2,000,000	(2,000,000)	-
Construction of underground water tank in qabri sharif- Liability	900,000	400,000	1,300,000
Under ground water tank at County Assembly headquarter (New) for Afforestation program	2,000,000	(2,000,000)	-
Construction of Underground water at Mata Arba	1,200,000	(1,200,000)	-
Construction of Underground water at Bachile farm	1,100,000	(1,100,000)	-
Construction of underground water tank at Duse Primary School	1,200,000	(1,200,000)	-
Supply of 2No. 7.5KW submersible pumps for kutulo and kutayu boreholes (liability)	-	1,380,000	1,380,000
Repair of Gari water piping systems	-	2,700,000	2,700,000
Renovation of 50m3 masonry tank at Damasa	-	1,000,000	1,000,000
Rehabilitation of 2 cattle troughs and piping at Kabo	-	1,000,000	1,000,000
Rehabilitation of yatani earthpan inlet	-	3,500,000	3,500,000
Repair of underground water tank at Yatani	-	1,500,000	1,500,000
Dislting of Sukela chacha earth pan	-	3,500,000	3,500,000

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Desilting and expansion of Wara community dam in Banisa	-	4,500,000	4,500,000
Desilting of Hardimtu in Mandera west	-	4,500,000	4,500,000
Desilting and rehabilitation of kotkoto dam	-	4,500,000	4,500,000
Renovation of the existing pump house at Alungu borehole	-	2,000,000	2,000,000
Renovation of Arabia water supply system	-	3,900,000	3,900,000
Extention of piping to bula secondary in Arabia	-	3,700,000	3,700,000
Renovation of omar jilliw water supply system	-	2,900,000	2,900,000

Mr. Speaker Sir, the committee also proposed to make the following changes

1. Remove desilting and expansion of Sheikh Barrow earth pan (balance after supplementary movement)
2. Remove Supply of 10,000 s)- 5,000,000
3. Remove Renovation of solar pannel in omar jiliow primary- 1,200,000
4. Reduce Renovation of omar jilliw water supply system by 500,000 (from 2,900,000 to 2,400,000)
5. Reduce Underground water tank at Ali Billow by 500,000 (from 2,000,000 to 1,500,000)
6. Plastic tank for Duse Primary 1,000,000
7. Remove Repair and renovations of khadija dispensary- 3,500,000
8. Reduce Supply of desk to ECD centers at Khadija and Kamor by 500,000 -from Kshs. 1,800,000 to Kshs. 1,300,000
9. Remove Supply and Delivery of ECD desk for Alungu Primary- 2,000,000
10. Remove Renovation of ECD classrooms in Alungu- 3,000,000
11. Renovation of Libehiya Ward Administrator's office – 1,900,000

**The Speaker** (Hon. M. A. Khalif): Chairman, why is this page different from the rest? I mean the format.

**Hon. Ahmed Rashid** (Gither): It is just the format but the content is the same.

**The Speaker** (Hon. M. A. Khalif): May be you need to rewrite it in a tabular form so that it does not look different.

**Hon. Ahmed Rashid** (Gither): Obligated.

12. Renovation of ECD Classrooms in Arabia Primary School- 1,200,000
13. Supply of Grass Seedlings to Libehiya Farms- 2,100,000
14. Change Repair Of Itilale Underground Water Tank to Construction of Itilale Underground Water Tank

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15. Heavy Bush Clearing along Fino- Arabia Road from Kamor Bahawa to Machine Adan Ali- 2,500,000
16. Construction of Football playground for Fino Youth- 2,500,000
17. Construction of Pump House at Arabia Borehole- 1,000,000
18. Top up Kshs. 1,000,000 to Opening up of access road to Tawakal Cemetery in Mandera town.
19. Change Renovation Damasa Masonry tank & extension of piping to school to Water Piping to Damasa Primary School
20. Back filling of Qorijab Shallow wells in Arabia Ward- 2,000,000
21. Connection of Water from the borehole to Bulla Korjab in Arabia- 3,000,000

Mr. Speaker Sir, following the error that occurred during computation of County Assembly ceiling by Commission for Revenue Allocation, County Assembly further resorted to austerity measures to partly fund claimable mileage. The following are proposed changes

Item Description	Approved Budget	Supplementary Movements
Constituency/Car Mileage/Claimable Mileage	46,112,706	19,000,000
Refund for Medical Expenses- Ex-Gratia	2,000,000	-1,000,000
Employer Contribution to Staff Pensions Scheme	12,981,349	-1,300,000
Daily Subsistence Allowance & Accommodation for Staff	20,000,000	-3,000,000
Daily subsistence for security Allowance	2,500,000	-500,000
Electricity Expenses	2,500,000	-1,000,000
Water and Sewerage Charges	1,000,000	-500,000
Internet Charges/Website Redesign	1,500,000	2,000,000
Training Expenses - Other	10,000,000	-1,000,000
Library Services	700,000	-700,000
Refined Fuels and Lubricants for Transport	5,000,000	-1,100,000
Membership Fees, Dues & Subscriptions to Professional Bodies	1,000,000	-800,000
Contracted Professional Services	8,500,000	-1,700,000
County Assembly Sporting Activity	2,000,000	-1,000,000
Maintenance Expenses - Motor Vehicles	5,000,000	-1,000,000
Purchase of Cameras for Hansard Department	1,200,000	-1,200,000
Advertisements on Dailies, local Shows & FMs	4,500,000	-1,000,000

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Committee & Chamber Proceedings to the Public-Assembly Media Management	3,500,000	-1,500,000
Refreshments for Participants during Public Participation	1,000,000	-500,000
Car Hire for Committees during Public Participation	3,000,000	-700,000
Legal Dues/Fees, Arbitration & Compensation	5,500,000	-1,500,000

Mr. Speaker Sir, the County Executive Committee member for Finance brought an addendum to the attention of the Budget and Appropriation Committee through Office of the Clerk. The addendum with reference *MCG/CT/SUPP/BU/02(2)/2019/2020* dated 12<sup>th</sup> March, 2020 detailed changes as shown below.

		Kshs	Kshs
Descriptions	Current allocation	Supplementary Movements	Proposed Allocation
Repair of Underground Water Tank at Dobu	1,500,000	(1,500,000)	-
Repair of Underground Water Tank at Burduras Secondary School	-	1,400,000	1,400,000
Fencing of Sake Health Centre	2,000,000	(2,000,000)	-
Civic Education on Environmental Degradation	-	2,000,000	2,000,000
ECD Classroom at Habarakatu and Bulla Mpya	3,000,000	(800,000)	2,200,000
Water Pan at Kobe	10,000,000	-	10,000,000
Supplies of Fertilizers for Farmers	4,000,000	(500,000)	3,500,000
Construction of 30,000M3 earth Pan at Dirib boji	20,500,000	(500,000)	20,000,000
Rehabilitations of kalicha shallow well, new equipping and rasing main at kalicha- rhamu dintu ward	7,400,000	(7,400,000)	-
Renovation of Kalicha Shallow Well and Construction of Raised Pump House	-	3,500,000	3,500,000
Procurement of New Genset and new water pump at Kalicha Shallow well	-	3,900,000	3,900,000

**The Speaker** (Hon. M. A. Khalif): Why is this different? I thought after getting the addendum you should have included it in the main supplementary. Why is this separate?

**Hon. Ahmed Rashid** (Gither): I think it is also included in the main report. This is just the addendum that we received.

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**The Speaker** (Hon. M. A. Khalif): Proceed but confirm. Then you are talking of supply of fertilizers to farmers, which farmers? Is it the ministry or ward projects? It is under addendum and I have seen it somewhere else.

**Hon. Ahmed Rashid** (Gither): Yes, we need to be specific. You are right.

Mr. Speaker Sir, the addendum reintroduced a further Kshs. 14,826,791.80 in the budget for Conditional Grant from World Bank/Japan funding for Health Sector (Transformational Health Care) as part of FY 2018/2019 that was not released before but with indication for availability subject to appropriation.

Mr. Speaker Sir, under Agricultural Sector Development Support Program (ASDP), there was Kshs. 2,500,000 that National Government was supposed to contribute as part of the condition for the release of the main grant by development partners in the FY 2018/2019. The amount has now been released in 2019/2020 thus need for re-appropriation.

Mr. Speaker Sir, the County Executive Committee member for Finance brought the second addendum to the attention of the Budget and Appropriation Committee through Office of the Clerk a day after the above mentioned one. The second addendum is majorly trying to finance preventive measures to the current Corona Virus pandemic. The addendum with reference *MCG/CT/SUPP/BU/02(3)/2019/2020* dated 13<sup>th</sup> March, 2020 detailed the following changes-.

Descriptions	Current allocation	Supplementary Movements	Proposed Allocation
Completion of Governor's Residence	135,917,520	(20,000,000)	115,917,520
Completion of County Headquarter	180,354,520	(10,000,000)	170,354,520
Falama borehole 11 rising main	9,080,000	(9,080,000)	-
Rehabilitation of El-wak Water Supply System	-	4,480,000	4,480,000
Upgrading the Piping Network and Construction of 6 Communal water points in El-wak town	-	4,600,000	4,600,000
Completion of Fencing of Ministry of Water Compound	7,500,000	(7,500,000)	-
Completion of Water Compound Fencing	-	4,500,000	4,500,000
Repair and Rehabilitation of Damaged galleries along River water inlets	-	3,000,000	3,000,000

Mr. Speaker Sir, it is important to correct that, in second supplementary movements under consideration, completion of County Headquarter was already reduced by Kshs. 5,000,000 and further reduction of Kshs. 10,000,000 will bring the balance to Kshs. 165,354,520 but not Kshs. 170,354,520 as indicated in the above addendum. The Committee also hereby accepts both addenda and recommends approval of the same.

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**The Speaker** (Hon. M. A. Khalif): But you know from this piece meal addendum, you should have had one supplementary budget. I do not know how you are going to harmonize this. I think it is because of the rush. Addendum should have been indicated as attached but the summary should have been one so that when we are looking at the Appropriation Bill we will not make mistakes. Let us not rush the Appropriation Bill until we get this one right. Already there are errors here and there. It is important we harmonize this because we have several deductions and additions and then there is the main list. We need to harmonize before coming up with the Appropriation Bill.

**Hon. Ahmed Rashid** (Gither): I agree Mr. Speaker. We will do the harmonization and consolidation before then.

Mr. Speaker Sir, the committee made the following observations; -

1. The Committee observed that the information requested through House resolution on 23<sup>rd</sup> October 2019 was not submitted to date on-
  - a) Itemized budget for MANDWASCO, Mandera Municipality and Grants from Donor agencies.

**The Speaker** (Hon. M. A. Khalif): What is (a) talking about? It is not very clear.

**Hon. Ahmed Rashid** (Gither): We had a lump sum.

**The Speaker** (Hon. M. A. Khalif): What is it because it is hanging?

**Hon. Ahmed Rashid** (Gither): It was not submitted. That item (a) was not submitted. It was one item and it should not have been numbered.

2. That, there was no provision of Emergency fund as per the requirements of Section 110 of the PFM Act 2012 despite Corona Virus Pandemic, invasion of Locusts and many other unexpected emergencies.

Mr. Speaker, therefore, Budget and Appropriations Committee recommends to the House approval of the Mandera County Second Supplementary Estimates for financial year 2019/2020 with above mentioned amendments as per the committee's report.

**The Speaker** (Hon. M. A. Khalif): Move the Motion because you did not do that when you started.

**Hon. Ahmed Rashid** (Gither): I beg to move-

THAT, the County Assembly adopts the report of the Budget and Appropriations Committee on the Mandera County Second Supplementary Budget 2019/2020

I request Hon. Abdullahi to second me.

Thank you.

**The Speaker** (Hon. M. A. Khalif): Use the mic.

**Hon. Abdullahi Yunis** (Morothile): Thank you, Mr. Speaker. I stand to second and urge the honorable Members to also support the supplementary because we are time bound and we understand the situation in the county; desperate times call for desperate measures. The second supplementary budget was necessitated by the pending bills from the national government.

I urge honorable Members to support.

Thank you.

**The Speaker** (Hon. M. A. Khalif): Hon. Shaban, you are on your feet and I have not even proposed the Motion. I will definitely give you.

*(Question proposed)*

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I will start with you honorable Shaban.

**Hon. Shaban Hassan** (Ashabito): Thank you, Mr. Speaker. I rise to support the document with an amendment. I know procedurally this amendment has to come through your office two hours prior to the presentation of this document. Mr. Speaker, as you have said in your communication, we have an emerging issue; outbreak of coronavirus disease. On 30<sup>th</sup> January of this year, World Health Organization declared---

**The Speaker** (Hon. M. A. Khalif): You have proceeded and you have not even asked whether I will give you permission to propose the amendment. You rightly said you should have submitted your amendment for an approval two hours before time. Now instead of asking for permission you are proceeding.

**Hon. Shaban Hassan** (Ashabito): Mr. Speaker, I wanted to justify the amendment.

**The Speaker** (Hon. M. A. Khalif): What is that first so that we agree whether to allow you to move it or not.

**Hon. Shaban Hassan** (Ashabito): When this thing was declared as a national disaster, since health has been fully devolved, the 30 million allocated in the addendum to curb the spread of coronavirus is just a drop in the ocean. The amendment I am moving is that there was a provision which was meant for locust invasion, 25 million which has been over taken by events and is no longer a threat. We have a threat at hand of which as a county we are not fully prepared. We have been caught flat footed. My amendment is that we move at least 10 or 15 million from locust invasion to directorate of medical services so that when we get patients with corona we have supplies for them. It is true that there is no treatment but there is supportive treatment. When there is fever you treat the fever. That is treating symptomatically. It has not been factored in this year's budget. As a county we are already grappling with chronic shortage of drugs in the county. This is already another burden. I request the honorable Members, this being also an emerging issue, we move 15 million from locust invasion, which is not a threat and the vegetation has already dried up, to the directorate of medical services.

Thank you.

**The Speaker** (Hon. M. A. Khalif): Honorable Shaban, I think you rightly said that there is a procedure to be followed when moving an amendment. Standing Order 54 (1), is very clear;

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“Unless otherwise provided in these Standing Orders, any amendment to a Motion which a Member wishes to propose in accordance with these Standing Orders may be moved and, if necessary seconded at any time after the question upon the Motion has been proposed and before it has been put”.

This is just the procedure but there is another section which says you have to provide the amendment two hours before time. I should have allowed you because you had almost one hour before the sitting. You could have drafted, came with it, discuss and we circulate. By now you should have told us we are moving this to this or this department to that department and then the House will decide. But I do not know how I will assist because you are just saying it verbally and you have no written amendment. You had all the time and I do not think I can assist you at this point. It is a valid point but it is too late. You have been sitting here and listening to the chairman reading the report. Two hours or one hour could have been enough and I would have allowed

you but at the moment we cannot allow you to move an amendment when you have not written anything. Let us proceed with the report. You want to say something.

**Hon. Shaban Hassan** (Ashabito): Yes, I want to say something, Mr. Speaker. There is an emerging issue. It is true it was not done procedurally but I am saying this because of the magnitude of the issue at hand. If we pass this budget and we are not prepared for these things, we will be in crisis.

Thank you.

**The Speaker** (Hon. M. A. Khalif): Just draft it as we debate and if you manage to convince the Members then I will allow you. Let us proceed. Hon. Alinoor!

**Hon. Alinoor Derow** (Wargadud): Thank you, Mr. Speaker. I stand to support the supplementary budget report presented by the Budget Committee. Mr. Speaker, because of what we are facing currently the county supplementary is necessitated by the situation. The county has faced various disasters including locust invasion, presidential directive to offset pending bills and liabilities and the current global pandemic of corona. There is one case Identified in our neighboring Somalia with which we have a porous border. This county must be prepared fully for any eventualities and adhering to government circulars. In fact, the supplementary was necessary and timely though we are time bound but still we are able to save the situation. The budget committee has ensured that those issues have been catered for and the funds allocated. Mr. Speaker, there were several projects whether at recurrent or development level which has been removed. I think they should not overstep next time.

Those projects that were removed were a priority for the community. It has to be factored in the coming budget of 2020-2021.

With those few remarks, I stand to support the supplementary budget as it is.

Thank you.

**The Speaker** (Hon. M. A. Khalif): Honorable Mohamed.

**Hon. Mohamed Ibrahim** (Guticha): Thank you, Mr. Speaker. I rise to support the Motion on the supplementary budget. What Honorable Abdullahi said is true. We are facing hard times. First, I would like to appreciate the committee for doing a good job. We are at the onset of drought season and some places are already facing water shortages. We have also other emergencies like locust invasion and Coronavirus pandemic. We also have up scaled terror attacks in the last one month including the insecurity in Mandera and the pending bills which the national government has made mandatory for every county to settle. I think this Supplementary budget has come at the right time and we need to intervene in these situations.

On the locust invasion, it is true that money has been set aside but it is no longer with us. I know as a person who was in this county that a lot of activities have been undertaken and according to me this money has been utilized. It is a debt. There were a lot of trainings that I personally witnessed in nearby hotels. There were a lot of supplies in terms of chemicals. I know part of this money have been utilized even though I am not sure about the exact figure.

On the issue of countering violent extremism, as Honorable Members are aware there was a conference that was held and I am sure almost all these new allocations are monies already exhausted. I urge the Honorable Members to support and approve the Supplementary Budget as it is without any amendment.

Thank you.

**The Speaker** (Hon. M. A. Khalif): I want to dispose of the issue of amendment by Honorable Shaban. I have no problem where I am allowed in Standing Orders to facilitate the Members. I am not very strict with the Standing Orders if there is a way we can enhance the debate or improve the lives of the people of Mandera. That means I am not very procedural. I allow sometimes where I am allowed to facilitate the Members. But the challenge is that the way you have drafted the amendment is not the way it is supposed to be.

Secondly, this supplementary budget has been with us for the last three weeks. When Budget Committee was deliberating on the budget, there is nothing that stops other Members or the Chair of Committee to engage them and then share the challenge of the departments with them. So, it is allowed. We have a lot of opportunities to discuss this thing. You just came up with an amendment the last minute without even knowing whether the fund for locust was cleared or we are planning for the new invasion of locust. So, it is going to be very tricky. I want to say that I have disallowed this. We proceed with the debate on the supplementary budget. Any other Member! Chairman, it seems people are satisfied with the report. Order!

**Hon. Ahmed Rashid** (Gither): Thank you, Mr. Speaker and Honorable Members for your concurrence and supporting the document before the House.

Mr. Speaker, I beg you to put the question.

**The Speaker** (Hon. M. A. Khalif): Before I put the question, I want to say to the Chairperson that you need to go through the document with your team and eliminate these small mistakes. We cannot be having piece meal changes. There are several changes and we need to be very careful so that when we are doing the Appropriation Bill, we do not rush and make these mistakes. I think we have added well. Let us also avoid last minute rush. That is why I always say let us have time before we bring reports so that we can have a look at it. This last minute rush results in problems and silly mistakes.

**Hon. Ahmed Rashid** (Gither): Obligated and noted. I have alerted the necessary offices.

*(Question put and agreed to)*

**The Speaker** (Hon. M. A. Khalif): Use the other mic. Is your mic really on?

## **BILL**

### *First Reading*

#### MANDERA COUNTY FINANCE BILL, 2020

*(Order for First Reading read - Read the First Time and ordered to be referred to the Committee on Finance)*

## **ADJOURNMENT**

**The Speaker** (Hon. M. A. Khalif): The House stands adjourned to tomorrow 18<sup>th</sup> March, 2020 at 9:00 am.

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