

REPUBLIC OF KENYA
MANDERA COUNTY ASSEMBLY

THE HANSARD

Wednesday, 23rd September, 2020

*The House met in the Assembly Chambers
County Assembly Buildings at 9 am*

[The Speaker (Hon. M. A. Khalif) in the Chair]

PRAYER

MOTION

ADOPTION OF THE REPORT OF BUDGET AND APPROPRIATIONS COMMITTEE
ON MANDERA COUNTY BUDGET ESTIMATES FOR 2020/2021 FY

Hon. Ahmed Rashid (Gither): Thank you, Mr. Speaker. I would like to move the Motion-

THAT this County Assembly adopts the report of Budget and Appropriations Committee on Mandera County Budget Estimates for financial year 2020/2021

Mr. Speaker, Article 224 of the Constitution of Kenya 2010 provides that every County Government to prepare and adopt its own Annual Budget and Appropriations Bill in the form and according to the procedure prescribed in an Act of Parliament. The County Governments are specifically guided by Part IV of the Public Finance Management (PFM) Act, 2012 with regards to Management and Control of public finance. In addition, PFM Act 2012 has placed huge responsibilities on the County Assemblies as relates to financial management particularly resource mobilization, allocation, monitoring and control.

Mr. Speaker, Section 130 and 131 of the PFM Act, 2012 bestows the fundamental responsibility of budget approval and the relevant Appropriation laws upon the County Assemblies.

Section 131 (2) of PFM Act, 2012 inter alia provides that;

“Before the County Assembly considers the estimates of revenue and expenditure, the relevant Committee of the County Assembly shall discuss and review the estimates and make recommendations to the County Assembly”.

Mr. Speaker, Standing Order 189(3) (b) requires the Budget and Appropriations Committee to discuss and review the budget estimates and make recommendations to the County Assembly.

The committee considered the recommendations by the various Sectoral Committees, input from different stakeholders and most importantly views from the general public. As

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required by Article 196 and 201 of the Constitution of Kenya 2010, the Committee on Budget conducted public participation exercise with regards to the 2020/2021 Budget Estimates. Public participation exercise was conducted at the Mandera Peace Hall for the general public and Non State Actors at the Granada Hotel.

Mr. Speaker, Sir, the Budget and Appropriations Committee is established under the provision of Standing Order 189. As currently constituted, the committee comprises of the following members; -

- | | |
|----------------------------------|-------------------|
| 1. Hon. Ahmed Rashid Mohammed | -Chairperson |
| 2. Hon. Abdullahi Siyad Adan | -Vice Chairperson |
| 3. Hon. Adan Maalim Mohamed | -Member |
| 4. Hon. Fatuma Issack Osman | -Member |
| 5. Hon. Ibrahim Ali Wariyo | -Member |
| 6. Hon. Abdi Adan Ali | -Member |
| 7. Hon. Amran Adan Abdirahman | -Member |
| 8. Hon. Issack Dahir Abdi | -Member |
| 9. Hon. Sokorey Maalim Issackow | -Member |
| 10. Hon. Abdiaziz Dakat | - Member |
| 11. Hon. Abdirashid Maalim Osman | - Member |
| 12. Hon. Nasra Noor Mohamed | - Member |
| 13. Hon. Jimale Abdi Hassan | - Member |

Mr. Speaker, the Budget and Appropriations Committee derive its mandate from Standing Order 189 (3) which details the functions of the Budget and Appropriations Committee as follows;

- a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the county budget,
- b) Discuss and review the estimates and make recommendations to the County Assembly;
- c) Examine the County Budget Policy Statement presented to the County Assembly;
- d) Examine Bills related to the national budget, including Appropriations Bills; and
- e) Evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

Mr. Speaker, Sir, on behalf of the Committee, I would like to appreciate the office of the Speaker and that of the Clerk for the guidance and necessary logistical support in this fundamental exercise. I also wish to express my gratitude to Members of the Committee as well as all Members of this House for the dedication and commitment in ensuring that the process was a success. Finally, the committee is indebted to the County Assembly Budget Office and Committee Clerks who offered invaluable technical support and service in successfully compiling this report.

Mr. Speaker, Sir, it is now my pleasant duty and privilege, on behalf of the Budget and Appropriations Committee, to present to this House, the report on Budget Estimates 2020/2021 Financial Year for consideration.

Mr. Speaker, the Budget Estimates for the Financial Year 2020/2021 is the eighth (8th) since the commencement of the County Government in the year 2013 and the third (3rd) under the current administration. It is a budget prepared during very harsh economic time brought

about by the Coronavirus (COVID 19) which has already been declared a global pandemic by the World Health Organization (WHO). The pandemic consequently led to devastating negative growth to world economies including Kenya.

Mr. Speaker, the County budget estimates for the financial year 2020/2021 was submitted to the County Assembly on Wednesday 19th August, 2020 and subsequently committed to the Committee on Budget and Appropriations on the same day.

Mr. Speaker, the 2020/2021 FY remains the most peculiar period as opposed to the previous financial years since the advent of devolution 7 years ago owing hugely to the standoff in the Senate regarding resource sharing among the County Governments. This stalemate elicited a lot of heated debate across the Country pitting technocrats, politicians, leaders among others, further polarizing the Country. As a result of this unprecedented level of uncertainties, the County Governments' budget calendar and plans have been drastically affected.

Nonetheless, with all the push and pull, and being cautiously optimistic, the Executive decided to base their estimates on the Second basis just like the last FY revenue figures and brought the 2020/2021 Budget Estimates 4 months after the legal deadline of 30th April which is contrary to the requirements of PFM Act 2012 with regards to the submission of the Budget Estimates. However, it is important to note that the violation is as a result of external factors that are beyond the control of the County Treasury.

Mr. Speaker, in his Budget and Policy Statement for the 2020/21, Treasury Cabinet Secretary, Amb. Ukur Yattani highlighted that the equitable share remains unchanged for the year starting July 1 "because it is time the counties bore the brunt of missed revenue targets." At Kshs 316.5 billion, the equitable share for 2020/2021 financial year is Ksh5.2 billion short of what the CRA has proposed for the period. While, over the previous financial years, the Senate has been largely agitating for increased equitable revenue share to the counties, the National Treasury was totally against the idea of parting with an extra cent towards the County Governments' budgetary allocations.

Mr. Speaker, Sir, however, the real obstacle has been the modality of sharing the Kshs 316.5 Billion among the Counties as the Senate failed to crack a consensus on the proposed third-basis for sharing equitable resources where the new proposal is largely seen as benefiting the more densely populated counties in Central and Rift Valley regions.

The third basis that was first introduced to Senate in April 2019 had sharply divided the Senators where one group agitated for the divisive one-man-one-shilling reflecting the CRA proposal and on the other hand, those that vehemently opposed the said proposal, preferring status quo on the first Kshs 316.5 Billion with any increment in future be subjected to the proposed formulae.

Mr. Speaker, the Second Generation Revenue Sharing Formula that has been in use for the last Three Financial Years and it was based on quantitative measures and included the following parameters against the assigned weights.

Parameters	Weight
Populations	45%
Equitable Share	26%
Poverty Index	18%
Land Area	8%
Fiscal Effort	2%

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Development factor	1%
Total	100%

Mr. Speaker, the 'Third Basis' Revenue Sharing Formula proposed by the Commission on Revenue Allocation has fundamentally shifted the above parameters to allocation of resource based on the devolved functions that are performed by the County Government. The basis is expected to be used for sharing of revenues for financial years 2020/2021 to 2024/2025.

Mr. Speaker, Sir, the contentious third-generation basis formula on revenue sharing among counties could see most FCDC Counties as well as most of the Coastal counties (a total of 19 counties) lose a whopping Kshs 17 Billion with Mandera county set to be the biggest casualty losing Kshs 2 billion. On the other hand, the proposal by the Senate Finance Committee will see Mandera losing Kshs 1.9 Billion meaning that either way, our County will suffer significant reduction in the Equitable Revenue as compared to previous Financial Years.

Mr. Speaker, Sir, the Senate failed for a record tenth time to reach an agreement on the County Revenue sharing basis suggested by the Commission for Revenue Allocation (CRA) eventually forming 12-member Ad Hoc Committee so as to break the stalemate that has threatened the very existence of devolution and County Governments.

Mr. Speaker, after the four months' impasse, finally the committee struck a deal by maintaining the status quo for sharing Kshs 316.5 billion in 2020/2021 and freeze the implementation with conditions for equitable share formula to commence among counties in 2021/22 to 2024/25 fiscal years but at Kshs 370 billion and above. The breakthrough came after the President held discussion with Senate leadership and agreeing to increase the sharable revenue to the Counties by Kshs. 53.5 Billion beginning next financial year.

In hammering a consensus, the team agreed on eight parameters up from the current six: Population 18%, Health (17%), Agriculture (10%), Urban (5%), Roads (8%), Poverty level (14%), Basic share (20%) and Land areas at 8%.

Mr. Speaker, Sir, this means that Mandera County that was set to lose Kshs 2 Billion will now gain Kshs 967.4 Million if the formula rejected by Senators was applied in simulation. From the next FY the allocation will be pegged on Kshs 370 Billion and above but capped at Kshs 316.5 Billion meaning that no County will get below their current allocation.

Mr. Speaker, Sir, the county budget making process is a legal process as stipulated in the Constitution of Kenya 2010 as well as in the various legal documents guiding management and control of Public Finance.

Mr. Speaker, Article 43 of the Constitution of Kenya, 2010 bestows every person rights to the highest standard of health, accessible and adequate housing, better sanitation, free from hunger and quality adequate food, clean water, security and quality education. It is our prayer that the above rights as enshrined in our Constitution, is granted to the people of Mandera so as to reap the benefits of resource sharing brought about by devolution.

Mr. Speaker, Sir, Article 221 of the Constitution of Kenya 2010, Section 129 and 130 of the PFM Act 2012, Section 30 of the PFM (County Governments) Regulations, 2015 as well as Section 212 of the Mandera County Assembly Standing Orders provide for specific timelines that guides the preparation and submission of the Budget Estimates to the County Assembly for consideration, review and approval.

Mr. Speaker, Standing Order 212 of the House inter alia states that;

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1. The Member of County Executive Committee responsible for finance and the accounting officer of the County Assembly Service Board shall, not later than 30th April, respectively submit the County Assembly Budget Estimates and related documents specified in law for the County Government, and County Assembly.
2. The Estimates and related documents submitted under Paragraph (1) will be tabled in the County Assembly within three days of submission.
3. Upon being laid before the County Assembly, the Estimates shall be deemed to have been committed to each Sectoral Committee without question put, for each such committee to deliberate upon according to their respective mandates.
4. Each Sectoral Committee shall consider, discuss and review the Estimates according to its mandate and submit its report and recommendations to the Budget and Appropriations Committee within twenty-one days, after being laid before the County Assembly.
5. The Budget and Appropriations Committee shall discuss and review the Estimates and make recommendations to the County Assembly, taking into account the recommendations of the Sectoral Committees, the views of the County Executive Committee Member and the public.

Mr. Speaker, Sir, Section 130 of PFM Act 2012 and Section 30 of the PFM (County Governments) Regulations 2015, requires the CECM Finance to submit the Budget Estimates by the 30th April every year. The Estimates MUST align itself with the CFSP and also applies Fiscal Responsibility Principles as provided for in Section 107 of the PFM Act 2012.

Mr. Speaker, Section 129 of Public Finance Management Act 2012 inter alia provides; “Following approval by the County Executive Committee, the County Executive Committee member for finance shall—

- (a) submit to the county assembly the budget estimates, supporting documents, and any other Bills required to implement the budget, except the Finance Bill, by the 30th April in that year; and
- (b) Ensure that the estimates submitted in subsection (a) are in accordance with the resolutions adopted by county assembly on the County Fiscal Strategy Paper.

Mr. Speaker, Sir, Section 137 of PFM Act 2012 requires establishment of Mandera County Budget and Economic Forum whose main objective is for consultation purposes in budget making process.

1. As soon as practicable after the commencement of this Act, a county government shall establish a forum to be known as the (Mandera County) County Budget and Economic Forum.
2. The County Budget and Economic Forum shall consist of—
 - (a) The Governor of the county who shall be the chairperson;
 - (b) Other members of the county executive committee;
 - (c) A number of representatives, not being county public officers, equal to the number of executive committee members appointed by the Governor from persons nominated by organizations representing professionals, business, labour issues, women, persons with disabilities, the elderly and faith based groups at the county level.

Mr. Speaker, Sir, Section 107 of the PFM Act 2012 requires among others that;

“Over the medium term a minimum of thirty percent of the county government’s budget shall be allocated to the development expenditure;

Mr. Speaker, Sir, furthermore, Section 25 of the PFM (County Governments) regulations 2015 requires that

1. In addition to the fiscal responsibility principles set out in section 107 of the Act, the following fiscal responsibility principles shall apply in the management of public finances—
 - (a) The County Executive Committee Member with the approval of the County Assembly shall set a limit on the county government’s expenditure on wages and benefits for its public officers pursuant to section 107(2) of the Act;
 - (b) The limit set under paragraph (a) above, shall not exceed thirty-five (35) percent of the county government’s total revenue

Mr. Speaker, in summary, the following are legal compliance check list with regards to the preparation, development and submission of this vital document by the Executive:

1. Submission of the estimates to the county Assembly from the CECM Finance by 30th April every year- Not Complied
2. Whether the Budget Estimates complied with Financial Responsibility Principles and to the financial objectives- Complied
3. Whether the Budget Estimates were prepared in accordance with the CFSP 2020- Not Complied
4. Whether the Mandera County Budget Economic Forum was consulted- Complied
5. Over the medium term a minimum of thirty percent of the county government’s budget shall be allocated to the development expenditure; The development expenditure for the 2020/2021 FY is at 46% of the total budget- Complied
6. Expenditure on wages and benefits for public officers pursuant to section 107(2) of the Act- Complied

Mr. Speaker, Sir, Mandera County Governments total revenue estimate for appropriation in the 2020/21 FY is Kshs. 13,319,725,092 as compared to Kshs. 13,118,313,035 of 2019/20 FY, which means an increase of slightly over of Kshs.200 Million. However, the total amount of revenue to be received includes an unutilized amount of Kshs 883, 762, 901 from the 2019/2020 financial year. The table below, Table 1, indicates sources of the Kshs. 13,319,725,092 slotted for the 2020/21 Financial Year. Probably with your leave I can skip the table all through to page 16.

REVENUE SUMMARY 2020/2021 FY		2019/2020 Actual	2020/2021 Estimate
Funding Types	Revenue Summary by Sources	Kshs	Kshs
Taxes	Equitable share of Revenue	10,222,950,000	10,222,950,000
	Local Revenue Collections	183,559,629	200,037,792

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Unutilized Exchequer	On-Going Development Projects funds b/f from 2017/2018 - 2020/2021	1,210,949,522	883,762,901
	2019/2020 FY Projects that could not be implemented	163,769,117	-
Conditional Grants	Road Maintenance Fuel Levy (Conditional Grant)	290,185,219	304,694,480
	Road Maintenance Fuel Levy (Conditional Grant) B/F from 19/20 - Fund Released		160,026,064
	Development of youth Polytechnics	22,113,298	15,049,894
	Sweden -Agricultural Sector Development Support Program (ASDSP) II - Co Funding	-	2,500,000
	Grant of Kshs 5 billion for Covid-19 Responses among the 47 Counties – Mandera Share	-	91,323,000
	Medical Staff Allowances	-	31,845,000
	Foregone user fees in Health Facilities in rural Area (Conditional Grant)	25,474,920	25,474,920
	World Bank/Japan Funding for Health sector - Transforming Health care - Universal Health	65,351,998	144,609,161
	Danida Funding for Health sector - Transforming Health care - Universal Health	30,281,250	29,070,000
	World Bank/Japan Funding for Health sector - Transforming Health care - Universal Health 2017/2018 - Amount in SPA	-	9,604,002
	World Bank/Japan Funding for Health sector - Transforming Health care - Universal Health b/f 2018/2019. Amount not yet released	-	14,826,792
	Kenya Devolution support Program (KDSP) B/F (from 17/2018) - Amount n SPA		4,295,329
	Danida Funding for Health sector - Transforming Health care - Universal Health - Covid-19 Support	-	11,305,000
	Kenya Devolution Support Program - Level I	30,000,000	45,000,000

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	Kenya Devolution Support Program b/f	235,542,828	
	Kenya Devolution Support Program for 2018/2019 funds to be released in 2020/2021	58,673,488	58,673,488
	Kenya Urban Development Support Program	175,819,500	175,819,500
	Kenya Urban Institutional grant	8,800,000	
	Kenya Climate smart Agriculture Project (NEDI)	200,000,000	324,000,000
	Sweden -Agricultural Sector Development Support Program (ASDSP) II	22,822,072	14,548,048
	Kenya Climate Smart Agriculture Project (NEDI) - Conditional Grant B/F - amount yet to be released		49,173,647
	Agricultural Sector Development Support Program (ASDSP) (Conditional Grant) B/F - Amount in SPA		6,387,012
	Kenya Devolution Support Program b/f - Amount in SPA - Malbe and Lafey Hospital		84,075,528
	Conditional Grant from KDSP(balance from 6,100,000) B//F		640,901
	Kenya Urban Support Program (Conditional Grant) b/f - Not Released		98,923,344
	Kenya Urban Institutional grant b/f from 2019/2020		8,800,000
	Kenya Devolution Support Program		143,000,000
	Kenya Urban Development Support Program b/f from 2019/2020 (50,066,573 not Released while 79,242,718 not yet released)		129,309,291
	Kenya Devolution Support Program - Level I b/f from 2019/2020		30,000,000
	Kenya Urban and Institutional Grant b/f	41,200,000	
	TOTAL	13,118,313,035	13,319,725,092

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Mr. Speaker, the local revenue target for 2020/2021 is Kshs 200,037,792. This is a slight increase from the estimates in the 2019/2020 FY. As captured in Table 2 below, the actual Own Source Revenue in the previous FY indicates a 63% collection which is a 10% improvement from actual Own Source Revenue in 2018/19 FY. Despite this, we are still far below the target hence the need for improvement in order to boost our fiscal effort performance.

Table 2 Own Source Revenue 2020/2021

Revenue Projections					
Revenue Sources	Sub-Revenue Source	Actual Performance 2019/2020	2020/2021	2021/2022	2022/2023
Income from Local Revenue Collections					
Ministry of Lands and Urban Planning	Land rents	33,999,995	47,399,995	38,147,994	38,910,954
	Plot Transfers/Sub-Divisions/Application Fees	11,795,148	27,692,722	18,046,577	18,407,508
	Sub Total	45,795,143	75,092,717	56,194,571	57,318,463
Ministry Trade, Industrializations and Co-operatives	Miraa Movements	6,843,700	7,263,768	7,329,603	7,476,195
	Single Business Permit	12,043,890	23,084,457	18,434,910	18,803,608
	Markets Stalls	3,700,870	6,257,201	4,529,865	4,620,462
	Market Gates	308,250	734,936	345,857	352,774
	Market Shades	1,075,480	3,536,802		
	Buspark/Taxis	725,469	1,150,000	816,000	832,320
	Income from Quarries	611,840	805,000	714,000	728,280
	Building plan	-	-	-	-
	Barriers				

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		5,809,701	8,317,387	7,111,074	7,253,296
	Sub Total	31,119,200	51,149,551	39,281,308	40,066,934
Ministry of Livestock and Agriculture	Livestock Markets	2,395,975	4,180,908	2,688,284	2,742,050
	Livestock Movement	4,931,720	7,885,796	5,974,358	6,093,845
	Slaughter fees and Charges	6,771,711	9,716,214	7,597,860	7,749,817
	Produce Cess	411,624	635,704	461,842	471,079
	Agriculture Mechanization/Hire of Equipment	623,000	1,380,000	679,942	693,541
	Sub Total	15,134,030	23,798,623	17,402,286	17,750,332
County Treasury	Income from Sale of Tender documents	689,500	837,765	752,520	767,571
	Rental income	-	-	-	-
	Tender	3,283,888	5,448,082	3,517,044	3,587,385
	Sub Total	3,973,388	6,285,847	4,269,564	4,354,956
Ministry of Health Services	Public Health	1,635,770	3,900,150	3,978,153	4,057,716
	Hospital collection	21,577,484	30,892,981	26,410,840	26,939,057
		23,213,254	34,793,131	30,388,993	30,996,773
Ministry of Water and Irrigations	Income from Water Management	5,809,701	8,917,923	8,076,281	8,237,807
	Sub Total	5,809,701	8,917,923	8,076,281	8,237,807
	Grand Total	125,044,716	200,037,792	155,613,004	158,725,264

Mr. Speaker, Sir, the Recurrent expenditure is Kshs 7,187,070,515 representing 54% of the total budget estimates while the Development Expenditure represents 46% translating to Kshs 6,132,654,577 of the total estimates depicting almost a similar trend in the 2019/2020 Budget Estimates of 53% for Recurrent and 47% for the Development Expenditure.

Mr. Speaker, there is addition of new budget lines and increment across all the departments regarding Recurrent expenditure that are not captured in the previous FY of

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2019/2020. For instance, we have programs like Arrears, Transfers, Telephone, Gross Monthly Pay-State Officers among others. Besides, some budget line items are unclear with only some initials appearing for example HAS, Non Pract, AMS among other peculiar budget lines that needs clarification.

The Table 3 below shows the total expenditure plan for the various departmental allocations.

Table 3 Expenditure Estimates 2020/2021 FY

BUDGET ESTIMATE SUMMARY FOR FY 2020/2021				
Departments	2020/2021 Financial Budget Estimate			
	Actual Allocation for FY 2019/2020	Recurrent Expenditure Estimate	Development Expenditure Estimate	Total Departmental Allocation 2020/2021
Agriculture Livestock and Fisheries	1,325,136,828	243,040,956	866,787,063	1,109,828,019
Education, Culture and Sports	874,659,981	315,150,918	514,420,068	829,570,986
Gender, Youth and Social Service	143,206,844	103,515,055	119,590,988	223,106,043
Ministry of Finance	1,132,098,531	582,288,537	51,825,600	634,114,137
Health Services	2,565,079,224	2,117,661,663	862,512,475	2,980,174,138
Trade, Investments Industrializations and Cooperative Development	353,875,857	52,492,636	135,957,581	188,450,216
County Assembly	1,020,662,123	760,834,897	226,218,667	987,053,564
Lands, Housing and Physical Planning	594,631,543	315,709,808	277,644,752	593,354,560
Office of the Governor and Deputy Governor	482,390,273	487,914,571	-	487,914,571
County Public Service Board	56,759,224	69,602,672	-	69,602,672
Public Service, Management and Devolved Unit	1,392,980,926	1,313,247,845	147,391,471	1,460,639,317
Public Works Roads and Transport	1,459,196,158	139,073,647	1,286,391,971	1,425,465,618
Water, Environment and Natural Resources	1,717,635,523	686,537,309	1,643,913,942	2,330,451,252
GRAND TOTAL				

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	13,118,313,035	7,187,070,515	6,132,654,577	13,319,725,092
		54%	46%	100%

Mr. Speaker, Sir, Section 129 (a) as read with (b) requires the CECM Finance to prepare the budget estimates in accordance with the CFSP. The House Resolution on the CFSP 2020 that was approved forms the basis for the 2020/2021 Budget Estimates. Analysis of the proposed Recurrent and Development expenditures and the approved CFSP 2020 vary as tabulated below.

The Table 4 below reviews the recurrent expenditure as per the approved CFSP 2020 and the 2020/2021 Budget Estimates. Mr. Speaker, again with your leave I can skip the table because I think every member has the same copy before them. It is as clearly explained up to page 23.

Table 4 Comparison of Recurrent Expenditure with CFSP 2020

	Recurrent Expenditure as per CFSP 2020	Recurrent Expenditure 2020/2021	Variance	%
Agriculture Livestock and Fisheries	387,912,976	243,040,956	(144,872,020)	-37%
Education, Culture and Sports	370,389,136	315,150,918	(55,238,218)	-15%
Gender, Youth and Social Service	71,782,239	103,515,055	31,732,816	44%
Finance and Economic Planning	643,748,998	582,288,537	(61,460,461)	-10%
Health Services	1,747,920,313	2,117,661,663	369,741,350	21%
Trade, Investments Industrializations and Cooperative Development	60,075,928	52,492,636	(7,583,292)	-13%
County Assembly	830,866,402	760,834,897	(70,031,505)	-8%
Lands, Housing and Physical Planning	237,101,544	315,709,808	78,608,264	33%
Office of the Governor and Deputy Governor	527,028,706	487,914,571	(39,114,135)	-7%
County Public Service Board	67,619,760	69,602,672	1,982,912	3%
Public Service, Management and Devolved Unit	954,993,736	1,313,247,845	358,254,109	38%
Public Works Roads and Transport	158,697,043	139,073,647	(19,623,396)	-12%
Water, Environment and Natural Resources	543,578,099	686,537,309	142,959,210	26%
	6,601,714,880	7,187,070,515	585,355,635	9%

Mr. Speaker Sir, the Committee deliberated on the Budget Estimates for FY 2020/2021 and observed the following line items budget that required clarifications;

- Provision of 74.4 Million for maintenance of boreholes and usage of revenue collected from boreholes.
- Cost variation of drilling boreholes and provision of civil works across the county.
- Two budget lines for Wachile Borehole drilling and equipping and drilling of earth pan, masonry tank trough.

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- Duplication of works undertaken by Africa Development Bank that funded sewerage system.
- Grant to MANDAWASCO and ELWASCO amounting to Ksh.241.5Million.
- Sewerage provisions of Mandera County Referral Hospital.
- Huge cost of 146 Million for hire of water bowsers.
- Connection of electricity to the new County Government Headquarter.
- Kshs 42 million set aside for seedlings and afforestation programs.
- Low collection of revenue in the ministries.
- Approval of Kshs 68.5 million mileage claims for the County Assembly with only 34 million provided for in the current budget by the CRA.
- Kshs 31.5 million allocated to agricultural programs.
- Kshs 11.5 million for ECD materials.
- Kshs 60 million for equipping of county hotel.
- Kshs 25 million for operationalization of County Hotel.
- Kshs 23 million departmental operational costs for Finance.
- Kshs 149 million relief food support program.
- Kshs 13 million support to orphanages.
- Kshs 3 million County wide relief food support program.
- Kshs 256 million allocated to Health Workers Extraneous Allowance
- Kshs 84 million **NSA**,
- Kshs 111 million **HAS** and **non pract** of 20 million
- Kshs Block allocation of 232 million under NEDI not broken down
- Kshs 92 million allocations to Ocode Rasa, Qatis, Wachu Dimtu and Dadabo irrigation earth pan under NEDI project
- Kshs 49 million NEDI balance brought forward.
- Kshs 17.4 million allocations for repair of boreholes.

Mr. Speaker, all what I have read have issues that the committees have picked and inquired clarification and justifications from various stakeholders especially the CECs to shade further information on the same.

Mr. Speaker, Sir, based on the above observation, the Budget and Appropriations Committee invited various spending units in the County Government for purposes of shading light on their respective budget.

The proposed appearance of county departments and various boards as contained in the committee work plan on Budget Estimates for FY 2020/21 indicated in the schedule below.

S/no.	Department/Board	Date	Ref No	Time
1.	Agriculture, Livestock & Fisheries	14 th September 2020	MCA/CEC/BUDGET/VOL.1(02)	2pm
2.	Health Services	14 th September 2020	MCA/CEC/BUDGET/VOL.1(03)	3pm
3.	Mandwasco	15 th September 2020	MCA/CEC/BUDGET/VOL.1(09)	8am

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4.	Municipality	14 th September 2020	MCA/CEC/BUDGET/VOL.1(11)	9.30am
5.	CASB	16 th September 2020	MCA/CASB/BUDGET/VOL.1(12)	11.20 am
6.	CPSB	16 th September 2020	MCA/CPSB/BUDGET/VOL.1(10)	10.15am
7.	Water, Energy, Environment & Natural Resources	15 th September 2020	MCA/CEC/BUDGET/VOL.1(07)	10.35am
8.	Roads, Transport & Public Works	15 th September 2020	MCA/CEC/BUDGET/VOL.1(06)	10am
9.	Finance & Economic Planning	17 th September 2020	MCA/CEC/BUDGET/VOL.1(01)	10am
10	Ministry of Education, Culture and Sport	15 th September,2020	MCA/CEC/BUDGET/VOL.1(08)	12.10am
11	Ministry of Lands, Housing and Physical Planning	14 th September,2020	MCA/CEC/BUDGET/VOL.1(04)	8.45am
12	Ministry of Public Service, Cohesion, Integration and Devolved Unit	15 th Septembder,2020	MCA/CEC/BUDGET/VOL.1(05)	9am

Mr. Speaker, effective public participation has become an indispensable element of democracy and people centered development. It is the very foundation for democracy which does not only strengthen the state by legitimizing governmental actions, but it is also important for good and democratic governance.

Recognizing the benefits of public participation, the CoK 2010 created new spaces for interactions, declared the citizen sovereign and demands that the public must be involved on every aspect of public governance.

Article 10 of the constitution lists public participation as one of the national values and principles of governance that binds all state organs, state and public officers, and all persons in Kenya whenever any of them applies or interprets the constitution, enacts, applies or interprets any laws or makes or implements public policy decisions.

Further Article 196 and 201 of the Constitution of Kenya 2010 and PFM Act 2012 in particular Section 207 provides for public participation as a guiding principle of the Constitution.

Mr. Speaker, Sir, in compliance with the above provisions, on 30th of August 2020, the Clerk of the County Assembly placed a notice in the Standard Newspaper inviting the public to participate in the public hearing on Budget Estimates for FY 2020/2021 to be held on 9th and 10th Sept 2020.

Mr. Speaker, Sir, Members of the public and other interested stakeholders were also given an opportunity to submit their memoranda on the Estimates through office of the Clerk to the Assembly latest by Tuesday, 8th September, 2020 at 12:00 p.m. To that end, no written memorandum was received by lapse of the specified period.

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However, it is worthy to note that, the public hearing exercise was only conducted in Mandera East Sub County due to the existing guidelines on covid-19 pandemic and the Presidential directive of 17th March 2020.

Mr. Speaker, on 8th and 9th of September 2020, the Budget and Appropriations Committee engaged the general public and non-state actors drawn from various sub counties at Peace hall and Granada hotel in Mandera town respectively.

During the above engagement with the stakeholders, the committee fully complied with the Ministry of Health guidelines and protocol on Covid-19 pandemic.

The following are the inputs by the general public and non-state actors;

General Public

- Increase allocation for the department of Health services for medical supplies, establishment of KEPI stores for polio programmes and blood banks in MCRH.
- Clearance of invasive Proposis Juliflora trees in Ahmed Lakicha Farm and other places to help in fight against drug abuse and engagement in other immoral activities.
- Increase allocation for the Agriculture department especially in purchase of machineries and equipment in order to enhance adequate food production in the county and also to address perennial flood challenges in Khalalio and Dariqa locations.
- Convert county relief food program under the department of Special program to cash transfer program for the special groups/elderly.
- Reduce allocation under office of the Governor.
- Removal of allocations targeting disputed areas.
- Increase allocation for water services, sanitation, construction of roads and street lighting.
- Increase allocation for trade development fund under the department of trade and Cooperative development.
- Payment of pending bills.

Non-State Actors

- Convert county relief food program under the department of Special program to cash transfer program for the special groups/elderly.
- Duplication of items i.e. Proposed landscaping of MCRH 5 Million and landscaping of hospital 3.4 Million.
- Increase the Estimates/allocations for Health services, Gender, Youth & Social Services department as well as Agriculture, Livestock & Irrigation department.
- Increase allocation for trade development fund under the department of trade & Cooperative development.
- Operationalization of the existing health facilities as opposed to allocation for new construction works.
- Purchase of Gensets for farmers in order to enhance food production.
- Removal of proposed projects in disputed areas.
- Increase allocation for orphanage centers under the social service department and specifically fund Mandera Boys Boarding School for orphanage as it is the only centre that accommodates students from all the sub counties that solely depend on Mandera County Government Sponsorship.
- Scaling up of accountability particularly for the capital projects in the county.

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- Allocate funds for tarmacking of the road between meta-meta and the laga in Mandera town.
- Payment of the pending bills.
- Increase allocation for Youth and women empowerment programs to enhance their employability.
- Provide funding for Islamic programs.

Mr. Speaker, the Budget and Appropriations Committee engaged various County Stakeholders for the purpose of making oral submissions and also to respond to various queries on their respective Budget Estimates for FY 2020/2021 as contained below in this report.

Mr. Speaker, in light of the foregoing, the committee between 14th – 17th September 2020 engaged the following entities; Mandera Municipality, Agriculture, Livestock & Irrigation, Health Services, Lands, Housing and Urban Development, Water, Energy, Environment and Natural Resources, Education, Culture and Sports, Mandera County Public Service Board, Mandera County Assembly Service Board as well as Finance, ICT and Economic Planning department.

Mr. Speaker, however, Public Service, Conflict Management, Cohesion and Integration department, Mandera Water & Sewerage Company and as well as Public Works and Transport department sent apologies for non-attendance vide letter Ref: MCG/PSMCIDU/MCA/004/VOL.1 (55) dated 15th of September 2020 and REF: MCG/RTPW/MCA/2020/VOL. 1 (2016) dated 11th September 2020 respectively.

Below are the highlights for engagement with the county stakeholders;

Mr. Speaker, on how much is the municipality able to raise in revenue and how does it utilize the same?

The Board stated that Mandera Municipality has several revenue streams key among them being revenues on compliance. That Mandera Municipality undertakes revenue collection in coordination with line ministries and all the collected revenues are deposited in the CRF account and no amount of the revenue is utilized at source.

In addition, they indicated that, the Mandera municipality has a great potential in terms of revenue collection, to the tune of 200 million which could support and sustain part of the operations of the Municipality but as it stands, the revenue collection is done by line ministries and all the collection deposited in CRF account where its considered as county collection even when its majorly within the Municipality jurisdiction.

On utilization of donor funding of Kshs 41.2 million and the balance carried forward of Kshs 8 million under Kenya Urban Institutional grant, the board explained that in the previous FY 2019/2020, the fund supported activities such as purchase of furniture for the new Municipality offices, stationaries, development of policy manuals, development of strategic plan and development of integrated development plan for the municipality as well as for Kazi Mtaani programs.

The board further stated that, the balance brought forward was earmarked for software activities such as training of staff and board members, benchmarking trips for the board members but the same could not be utilized due to challenges of Covid-19 pandemic.

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On utilization of Kshs. 98.9 million under Kenya Urban Support Program, the board reiterated that, the fund is a conditional grant with specific conditionality like waste management, solar street lighting, storm water management among others. They further explained that, the Kshs 98.9 million has been committed in the last fiscal year to finance solar street lighting projects at the cost of 50 million and storm water management at the cost of 48 million hence the funds have already been committed.

On how the special groups are going to benefit from the Kshs.236 million allocated to Municipality, the board clarified that the large chunk of temporary employees who draw salary to the tune of Kshs 122,139,600 are all special groups most of whom are casuals employed in the sanitation and afforestation programs including persons living with disabilities who are temporarily employed and given lighter duties.

On functions delegated to the Municipality by the executive and whether there is a binding agreement on the same with the Executive, the board indicated that afforestation programs, sanitation & energy, road maintenance, animal welfare, firefighting, enforcement services and traffic marshaling are the functions delegated but under no binding agreement though the transfer of functions was done through a gazette notice by H.E the Governor.

Despite this, the board stated that, resources set aside for the delegated functions were still with the various mother ministries. Furthermore, the board explained that some resources set aside for the delegated functions are still with the various mother ministries. The Board officials sought indulgence of the committee to streamline the same in order to avoid duplication in budgeting and role overlapping.

The Committee further sought clarification on the budget line rentals of produced assets and the board indicated that it refers to the allocation for assets that can be used for more than 12 months such as rental of houses, car hire amounting to Kshs 80,280,000 which is set aside for sanitation and afforestation programs.

On why the municipality incurred a pending bill of Kshs 77 million outside the approved budget, the board explained that the municipality inherited some of the functions together with their liabilities hence the huge debt.

On suspected duplication of funding of activities both by the donor grants and county budgetary allocation, the board informed the Committee that, some donor funds come with caveats on funding of some activities and programs, for instance, Kenya Urban Support Programs grant provides only 30 % for movable items such as furniture and fittings. In addition, where such caveats exist, the top up on the same expenditure will be provided for by the County allocation hence some expenditures appearing to be funded by both donor fund and the county fund.

Mr. Speaker, Sir, on engagement on personnel emolument, the CEC member responded that the data requires to be extracted from the IPPD, which they are not the custodian and as such committed to furnish later in that day. However, the chief officer for Livestock & Fisheries confirmed that the department has 143 staff across various cadres with monthly salary expense standing at Kshs 9,703,487.

The Speaker (Hon. M. A. Khalif): That is the ministry of agriculture. You did not mention that. It is good to mention. You were discussing the board.

Hon. Ahmed Rashid (Gither): You are right. I think I just moved on without mentioning the department. Now we are under agriculture.

On the current status of Livestock market, why it recurs in the previous three financial years, the total cost of the project, the extent of work progress and the expected date of completion, the department confirmed that, the total award for the project is 292 million. A total of 132 million has been paid in the previous budgets and the balance is what is captured in the current budget. The project is 70% complete with construction of animal sheds, holding grounds, access roads, crushes, fencing and land escaping already done. The current allocation is budgeted for the construction of underground water tanks, elevated water tanks and completion of goat shed. According to the award, the project is to be handed over by 2022 and the progress is outstanding that they are hopeful the same may be completed and handed over by 2021.

On why the office operation cost for the CEC member is allocated a huge money (Kshs 2M), the CEC member responded by highlighting critical role the office of the CEC plays including attending various meetings, making frequent inspection tours relating to the department's mandates, attending to emergency calls among other important operations. He informed the committee that the same allocation has been approved in the previous budget and it has never been enough to cater for the operational expenses. The operations are separated for the sub-county offices and CEC office to avoid unnecessary interruptions and overlap of operation expenditure.

Ministry of Health Services,

Mr. Speaker, Sir, on Personnel Emolument and staffing/Plans for future recruitment, the Chief Officer responded that, the information sought was supposed to be extracted from the IPPD under the department of Public service, and that he was not in a position to furnish at that time. However, the Chief Officer committed to furnish the same on Wednesday before close of business and he obliged. He further indicated 1, 169 as the number of staff across various cadres under the department of Health services with a personnel emolument estimated around Kshs. 1.2 billion. He added that, Health Service department is a very demanding service delivery unit that requires continuous recruitment and appraisal of its workforce.

According to the department, the above figure is likely to increase with recent recruitment of specialists that is radiographers, pediatrician, physician and other specialized cadres. Additionally, the first phase promotion of 206 staff under the department will also bring about some adjustment in the region of Kshs 27 Million in as far the department's personnel emolument is concerned. Operationalization of various specialized facilities like ICU, renal services at El-wak Referral hospital and Takaba will also necessitate addition of staff under the ministry. The CCO added that, in the recent employment, x-ray department at the MCRH was operationalized. Going forward the same will be cascaded to sub counties.

On initials HAS (78M) and NSA (102M) line items in the budget, the CCO explained that NSA stands for Nursing Service Allowances whereas HSA stands for Health Service Allowances and is specific to doctors and a few specialized cadres like clinical officers.

On the issues of breakdown of conditional grants DANIDA Kshs.40 Million and World Bank Kshs.144m, the accounting officer explained that, the grants are funding rural facilities with its operations, including payment of casual workers, repair works and other facility improvement, new Infrastructure Development of 100m/Space constraint.

Office Operations/ Departmental Expense (Kshs.10m), the CCO explained to the Committee that, the Referral hospital requires a fully developed structure like modern diagnostic

center with laboratory and other essential services. He further explained Kshs. 10 million allocations for office operation & other departmental expenses caters for miscellaneous expenses for County Health Management Team and the money is not sufficient for the operations of the offices. The CCO further responded that, Kshs 110Million meant to provide for operation of the seven referral hospitals in the county and reiterated that the money is not enough for the program.

On the issue of disparity on Basic Salary/Emergency Funds of Kshs 63Million, the CCO requested for more time to find out and revert back to the committee. The CCO also stated that, the budget line on emergency refers to an emergency call allowance.

The CCO when engaged on Covid-19 Response Status in the County stated that, Mandera is among the few counties in the country that scored an A in corona management pertaining to the recent assessment done by the Kenya Medical Practitioner and Dentist Board (KMPDB). He further explained to the committee that, Kshs 91M and Kshs 31Million as captured in the 2020/2021 Budget are grants from the national government to pay for medical staff allowances and covid-19 response emergency program and further stated that other conditional grant of Kshs 300Million will be used to pay for expenditures incurred from March to June in respect to management of Covid-19 pandemic.

Ministry of Lands, Housing and Physical Planning,

Mr. Speaker, Sir, on the huge operation cost for CEC's office, the CEC member stated that the fund is used for the day to day running operations of the offices shared by all staffs, monitoring and evaluation of department's ongoing and completed projects in the County as well as maintenance of department's motor vehicles, insurances, fuels and lubricants.

On enforcement and compliance of land policies at a cost of Kshs 11.5 Million, the CEC member informed the committee that, the amount is meant for operations of departments activities across the county which includes allowance for the staffs who enforce compliance of construction of buildings and structures with permit approvals of the department, demolitions of buildings that are inconsistent with county lands plans and legal cost incurred to secure court orders and injunctions on constructions.

On digitalization of land records in all the sub counties at cost of 8 million as compared to 20 Million Digitalization of land records in Mandera East sub county alone, the department explained that with digitization in Mandera East targets a bigger coverage, in addition, the officials indicated that, the revenue collection rapidly increased and shot up to 38 Million after digitization. On the other hand, other sub counties collected a paltry 7 Million in total thereby calling for an increase of budget allocation for the same as 8 Million was not enough for Digitalization of other sub counties according to them.

On improving Revenue collections and Achievements and Challenges after Digitization in revenue collections, the CEC member highlighted that, digitization started in October of the last financial year of 2019/2020 where the department collected over Kshs 40 Million surpassing previous target. The department also indicated that, Mandera East is the single revenue source

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for the same, according to them, the same ought to cascade to all the other sub counties, affirming that close to Kshs100 Million could be collected hence the need for increased budget allocation for the department.

On utilization of Kshs 6 Million office running cost and other operational expenses at the Directorate of Housing and Urban Development, the CEC member clarified that, the operational costs are for 2 different departments stating that the costs are not too high as the 2 departments also share motor vehicles and transportation in order to minimize costs.

Ministry of Water, Energy, Environment and Natural Resources,

Mr. Speaker, Sir, on Provision of 74.7Million for maintenance of Boreholes, the CEC member explained that the Kshs 74.7Million covers repair costs for major breakdown of hardware parts while money collected from borehole services are ring-fenced in the sense that its used for purchase of diesel, valves, plastic parts in line with section 131 (3) of Water Act 2016 on ring-fencing and any balances are surrendered to the county government. The CEC member also informed the committee that the department is in the process of forming Rapid Response Teams (RRTs) in Mandera South, Banisa and Mandera East for timely response to borehole breakdown, hence effective service delivery.

On cost variation of drilling boreholes and provision of civil works across the County, the CEC member stated that drilling costs vary with the topographical features and includes surveying, civil works costs that are mostly overlooked while clarifying that provision for proposed Civil works for 6 emergency boreholes drilled for Kshs 55 Million involves replacement of totally collapsed boreholes.

On suspected duplication of works undertaken by ADB, the CEC member clarified that there was no duplication of works since the projects done under the ADB were somehow far from homes, work places as most projects did not connect to inside homes hence need for more civil works.

On the shareable amount of Kshs 241.5M by MANDWASCO & ELWASCO, the CEC member stated that, the details of Grants to MANDWASCO and ELWASCO is with the County Treasury and his office can only know the same once it receives procurement plan and proposal of the foregoing.

On sewerage provision for MCRH, the department emphasized that high demand for water has rapidly increased especially at the referral hospital where there is a huge water consumption hence the need to establish a modern septic tank by upgrading the defunct septic tanks at MCRH that were non-operational for more than 40 years.

On the alleged high cost of 146 Million for Hire of water Bowsers, the CEC member explained that, the amount of Kshs 146 Million provided for in the budget includes liability brought forward as well as emergency funds during anticipated droughts. He further stated that, apportion of the same targets water trucking for areas with no borehole. The CCO for water services informed the committee that, water harvesting remained a challenge in the county but will be addressed going forward with the support of other stakeholders.

On connection of electricity to the new County Government Headquarters, the CEC member indicated that there is a need to connect electricity to the new offices and the amount

includes application charges, according to him, the high cost was as a result of more transformers that will be required for connection.

On the Kshs. 42 Million set aside for seedlings and afforestation programmes, the CEC member elaborated that there will be a minimum of 30,000 seedlings that will be planted. The high cost was brought about by maintenance of trees like continuous watering, hiring of water bowsers for water needs, maintenance costs. The CEC member also stated that the paltry revenue collection is attributed to the fact that there are revenues that are collected at the barriers for example quarry, gravel, sand and charcoal meaning that some data may be missing in their revenue collection.

Ministry of Education, Culture and Sport,

On personnel emolument, the CEC member acknowledged receipt of the committee correspondence seeking for the details on personnel emolument, he however stated that, his department have engaged the department of Public Service, Conflict Management, Cohesion Integration and Devolved Units which is the custodian for the personnel emolument data requesting an extract of the same from the IPPD for onward transmission to the Assembly since there were some changes with regards to exit from service and promotion of the staff. He therefore committed to furnish the information the following day before close of business. Mr. Speaker, the same was since furnished accordingly.

On purchase of extra ECDE materials and whether it is a priority, the CEC member indicated that there are very minimal ECDE materials in the store since the ones earlier supplied have been exhaustively distributed to various institutions across the county. In addition, he talked about the new CBC curriculum which requires continuous system/facility improvement i.e. learning materials/kits, syllabus.

On impact of Kshs. 15M conditional grant to the youth on youth employability/placement, the CEC member mentioned that, there currently exist 915 students pursuing various courses across CVCs in the county. According to him, every December between 50- 100 students graduate. The courses that are offered by CVCs are NITA certified and their curriculum developed by KICD. However, the CEC member acknowledged existence of a gap with regards to provision of start- up kit and job placement after graduation, 30-40% of these funds target to bridge that gap.

On suspected duplication/double allocation of line item on development of youth polytechnic, the officials talked about the set guideline by the national ministry of education with regards to provision of matching fund for their grant to the county government where grant matching conditionality of 1:1 ratio must be complied with for one to qualify. They confirmed that, there was not any duplication since the line captured under the development section is what the national government contributes, whereas, the county contribution is captured under the department's recurrent expenditure section.

The CEC member also stated that, there currently exist 7 vocational centers in the county up from 2 before the advent of devolution. The courses offered include; dress making/tailoring, masonry, ict, hairdressing/salon/beauty therapy, welding. The fund under this grant finances 7 vote heads i.e. repair & maintenance/improvement of tools & equipment, purchase of textbooks, exercise books & stationeries, assessment of examination materials, utility such as electricity,

water & bank charges, skill competition, & exhibition, curriculum activities, local travel & transport.

The fund also is used to carry out various facility improvement/infrastructural support across the 7 CVCs i.e. construction of administration block in El-wak, Banisa & Takaba, kitchen at Takaba, construction of store at Takaba Vc. Supply of tools & equipment. It also helps in financing sourcing of technical expertise and equipment.

On construction of the new gate, cabro and roads from the gate to the new admin block at MTTI, the CEC member responded by indicating that, the department of education is the custodian of MTTI project. MTTI initially decoyed by Technical University of Kenya (TUK), the CEC member quoted section 26 of the basic education act pertaining to Investment into the idle infrastructure. The department of Roads, Transport and Public Works is only charged with the supervision role. Users are the department of Education, thus featuring under their budget.

Operation cost for vocational training 23M / 5M – sports, the CEC member explained that the allocation is meant to finance various activities i.e. Monitoring & Evaluation, stationery, motor vehicle maintenance, staff allowance and software support like capacity building.

On idle equipment in CVCs, the CEC member and his director for vocational training agreed that, there is a need to rethink youth empowerment strategy in the sense of scaling up the sensitization process and increasing the number of enrolment even though it is gradually improving.

In addition, the CEC member stated that, the proposed launch of mechanical and automotive section that was scheduled for June this year was disrupted by the Covid-19 pandemic. He also mentioned that, mechanisms are in place to operationalize machines worth Kshs 120M donated by the national government. Among the challenges faced by CVCs, the CEC member indicated lack of instructors and that recruitment of such institution is exclusively handled by the national government. However, according to him, the gap analysis has been carried out and forwarded to the concerned authorities. Once the schools reopen they are hopeful much will improve.

On chain-link fencing/securing of Islamic university land/ownership and location - Kshs 10M, the CEC member stated that the land in question is located in Mandera East Sub County and was allocated to the department of education by the Lands, Housing & urban development department in accordance with the law. He added that, the securing is done in order to attract potential donor to finance Islamic programs.

On completion & operationalization of Lafey, El-wak and Rhamu Library/mandate/amount, the CEC member informed the committee that, the Library service has been devolved effective July this year. That the contractor for El-wak Library in Mandera South Sub County abandoned the site and that the new allocation featuring under the current financial year is aimed at finalizing the project.

On Mandera Teachers Training College, the project was awarded at Kshs. 250M, Kshs. 80M was allocated in the last financial year and the balance of 160M is the new allocation to complete the project. The project time frame is between 24 -36 months period and the current status is at 50% complete Project. The Project is being executed in accordance with the specification provided for in the B.O.Qs

The fate of ECDE teachers transferred to the department of revenue/non-payment of their salary, the CEC member committed to take up the matter with the county treasury and the

department of Public Service, Conflict Management, Cohesion, Integration and Devolved Units in order to amicably address the same and guarantee their remuneration.

On ECDE Feeding programs, the feeding program is a requirement under the Basic Education Act and the program serves as a motivator for the students particularly within riverine communities. The rationale behind non-inclusion into the Estimates for FY 20/21 was as a result of its removal by the Assembly in the last financial year.

On county bursary Kshs 110 Million/ non reflection in the Budget FY 20/21, the CEC member talked about disruption of initial disbursement by the covid-19 pandemic which necessitated closure of schools.

According to him, bursary is a recurrent expenditure, hence cannot be carried forward. However, discussion on the disbursement is currently ongoing.

Blanket/uniform allocation in ECDC classroom, according to the CEC member, standardization of rates for ECDE classrooms not fair considering ease of accessibility of construction materials among other factors. He further stated that, many complaints have been lodged at the department in regards to the same and that going forward, his department will engage the quantity surveyors/engineers in order to revise proposed rates in accordance with the law.

County Public Service Board,

Mr. Speaker, on the total number of staff working in the MCPSB, the board responded that, MCPSB has a total of 14 staff of which 3 are casual officers, 2 are seconded from the County Treasury and 9 who are on a permanent and pensionable terms of service. On the Special House Allowance, the Board Secretary explained that, the Board members are not entitled to special house allowances and that its normal house allowance for the permanent and pensionable staff.

On status of MCPSB Website/online recruitment, the board further responded that, they do not have their own independent website and planning to have one in future for efficient operation of the board. On modality of carrying out recruitment exercise and promotion and motivation of staff, the board explained that recruitment and promotion of staff is based on merit and done as per the need of the departments.

On Office running costs in the MCPSB's Budget, the board responded that, the office running expenses are expenditures for the whole year and they include fuel costs, training expenses and travel costs among others.

Mr. Speaker, after the engagement, the Board requested the Budget and Appropriations Committee for an additional amount of Kshs 21 Million for the construction of MCPSB new office block.

Mandera County Assembly Service Board (MCASB),

Mr. Speaker Sir, the Clerk of the County Assembly read through the itemized budget and in summary, alleged that the County Treasury reduced proposed development by Kshs. 125 Million in the budget estimates, failed to carry forward Kshs. 58 Million that are pending, including personnel emolument for the Month of June 2020, claimable mileages and other Office

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operation programs that were contracted but not paid due to failure of Treasury to release fund in time.

On the recurrent ceiling by the CRA, the Board secretary responded that the MCASB has engaged the Commission on Revenue Allocation (CRA) on several occasions with regards to the ceiling provided for the recurrent expenditure of the County Assembly through Zoom and physical meetings.

That CRA had erroneously computed the ceiling for the claimable mileage for the Members of the County Assembly as they do not have enough information on the mileage cost. CRA ceiling provided was Kshs. 18M when the actual ceiling was Kshs 97M.

In addition, he indicated that, the MCASB after a fruitful engagement with the CRA, the commission wrote to the Governor informing him of the changes made on the ceilings of the mileage allowance and further copied to the Speaker of the County Assembly and Office of the Controller of Budget on the same. The CRA allocated an additional Kshs. 68.7 Million to cover the shortfall. The letter annexed.

On current status of the ongoing construction of County Assembly building, the Board responded that, the project timeline has elapsed and the new completion timeline is expected to be around February 2021. The project is almost 75% complete as per the latest engineer assessment. Upon further engagement with the Committee on the additional provision of Kshs 34M in the Budget, the Board stated that the CEC member for Finance and Economic Planning did not explain what the Kshs.34M was all about despite the MCASB consulted and presented their needs to executive on matters regarding the mileage allowance that was erroneously computed by the Commission on Revenue Allocation.

Mr. Speaker, on the additional provision for the speaker's residence Assembly budgets for beautification and landscaping of Kshs 2M, the Assembly leadership explained that the addition caters for some other infrastructural works to be undertaken like cabro from the main road to access the premises. He further added that landscaping and beautification cannot be done until the construction is completed and debris removed.

On whether the current Assembly building will be donated to the Executive upon completion of the new County Assembly Headquarter, the Clerk confirmed that the new County Assembly building does not have enough office spaces and that the board has no intention of leasing the current premises to anybody or any entity. The Board further added that other support departments like Human resource and others will be left behind during relocation.

On promotion, the MCASB secretary stated that, the Assemblies have been classified under the new structure of devolution that has not been there before thus lacks scheme of service. However, the MCASB had budgeted for the promotion of the staffs in the last financial year but due to the covid-19 pandemic the same could not materialize. In addition, the secretary indicated that the MCASB will plan to consider the issue during the upcoming long recess commencing December 2020.

Finance and Economic Planning,

Mr. Speaker Sir, the department of Finance and Economic Planning, being the originator of the document, was the final Ministry to be invited by the Committee so as to shed lights on various issues and also to clarify on general issues with respect to the budget estimates FY 20/21.

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On the question seeking clarity on bursary allocation not being captured in the budget estimates and also why the bursary allocations for the last Financial Year not being distributed to beneficiaries, the CEC member responded that, in the FY 2019/2020 they allocated about Kshs 110 million shillings for bursary program. That money, according to the department was not spent because of COVID-19 disruption and the resultant closure of schools. The money was still in the account hence not yet expensed but could be disbursed any time schools re-open.

On the question of why the directorate of special programs has two similar line items in the budget estimates (the county wide relief support food program-3 million and the relief food support program 149 million, the CEC member for Finance explained that, the 3 million caters for rent for relief food for special programs, ICT and planning, loading and off-loading while the 149 million is the relief itself.

On the question of why despite the assembly having passed a motion to transition from relief food to cash transfer program, the same has not been implemented, the CEC member explained that the national government is doing both relief food and cash transfer program and the target groups are different and the cash transfer is targeting more the elderly while relief foods is targeting emergency responses i.e. IDPs. For them to transition, they needed more resources and do mapping of the special groups as the relief food is for emergency purposes.

On the issue of transfer of functions to Municipality, duplication of Kutulo Fencing and G.I.S Mapping, the CEC member responded that the issue of transfer of functions is not entirely within their jurisdiction but a collective decision as a cabinet. The CEC member additionally stated that Kutulo fencing is not a duplication work but rather some activity that is ongoing in that area and there was a liability that was under provided for in the previous FY.

On G.I.S mapping, the CEC member further indicated that, Kshs 8.5 million provided in the budget, was the unutilized carry forward amount from the 2019/2020 FY for digitization program that includes mapping of all the county government projects, development programs throughout the county and all the public institutions.

On the question of the equipping, location and the users of the County Hotel, the CEC member for Finance stated that, the hotel is conveniently located near the new assembly headquarters in Neboi ward of Mandera East Sub County and further adding that the equipping entails buying of beds, furniture, cutleries, phones, TVs all sort of items that are required to operationalize the hotel. Members of the public and the government including the county assembly will be the potential users of the Hotel.

On the questions of 26 dispensaries that have not been operationalized, the CEC member explained that, the operationalization entails posting of staff, supply of drugs and some basic furniture illustrating that there are quite substantial number of staffs but they will also continue the process of recruitment.

On why 2% of total budget which is for emergency fund as a requirement by law, was not included in the budget, the CEC member explained that the Ministry could not provide for the emergency fund in the current budget due to resource constraint but promised to provide the same in future. Nonetheless, he stated that they have provided for Emergency budget of 63 million which was extracted from payroll meant specifically for Doctors.

On staff promotions and the fate of ECD Teachers, upon further engagement by the Committee, the CEC member explained that, there is an additional provision in the current

budget for staff promotion adding that the department intended to promote staff in Job Group K but disrupted by EACC in the process.

On the ECDE teachers, the CEC member confirmed to the Committee that they have initially recruited people with no skills and eventually replaced with those that had required skills and are currently waiting for the re-designation of 38 staffs approved in a meeting attended by the Governor and the Board.

Mr. Speaker, Sir, on 17th September 2020, the CEC Member for Finance, Economic Planning, ICT and Special Program submitted an addendum to the Clerk of the County Assembly for attention of Budget and Appropriations Committee vide letter with Ref: MCG/CA/IBH/2020/4. Below are changes proposed which the committee adopted without any amendment. With your leave, I will skip the addendum as attached.

Re-organization of Personnel Emoluments - Addendum to the budget that was Submitted to the House on 19 August 2020				
Sector	Sub-Programs	Estimate for FY 2020/2021	Changes - Adendum	Final Allocations
Ministry of Agriculture, Livestock and Fisheries	Basic sal	75,431,102	(6,000,000)	69,431,102
	rental hse all	12,235,760	(2,000,000)	10,235,760
	specialhse	3,162,095	-	3,162,095
	hardship	17,319,475	-	17,319,475
	commuter all	9,313,377	-	9,313,377
	risk all	1,498,524	-	1,498,524
	arreas	1,180,546	-	1,180,546
	telephone	130,990	-	130,990
	h/works extre	392,969	-	392,969
	Gross monthly Pay - State officers	3,404,098	-	3,404,098
	has	261,980	-	261,980
	Leave allowance	1,428,678	-	1,428,678
	TOTAL			

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		125,759,593	(8,000,000)	117,759,593
Ministry of Education, Culture and Sports	Basic sal	148,472,601	5,262,204	153,734,805
	rental hse all	23,520,491	2,000,000	25,520,491
	specialhse	8,198,326		8,198,326
	hardship	37,879,684	3,450,000	41,329,684
	special sal	2,478,328	-	2,478,328
	commuter all	25,227,373	-	25,227,373
	arrears	1,408,927	-	1,408,927
	telephone	130,990	-	130,990
	Gross monthly Pay - State officers	3,404,098	-	3,404,098
	Leave allowance	4,880,206	-	4,880,206
	TOTAL	255,601,024	10,712,204	266,313,228
Ministry of Gender, Youth and Social Services	Basic sal	8,209,395	-	8,209,395
	rental hse all	1,945,199	-	1,945,199
	specialhse	229,232	-	229,232
	hardship	2,178,361	-	2,178,361
	commuter all	982,424	-	982,424
	telephone	130,990	-	130,990
	Gross monthly Pay - State officers	3,404,098	-	3,404,098
	Leave allowance	135,356	-	135,356
		17,215,055	-	17,215,055
Ministry of Finance & Economic	Basic sal	88,992,413	8,461,549	97,453,962

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Planning and ICT	rental hse all	18,069,720	2,000,000	20,069,720
	specialhse	4,012,219		4,012,219
	hardship	22,504,708	3,000,000	25,504,708
	acting all	390,664		390,664
	special sal	2,478,328		2,478,328
	commuter all	11,304,422	4,000,000	15,304,422
	arreas	5,967,962	-	5,967,962
	telephone	130,990	-	130,990
	Gross monthly Pay - State officers	3,404,098	-	3,404,098
	Leave allowance	3,086,151	-	3,086,151
	TOTAL	160,341,675	17,461,549	177,803,224
Ministry of Health Services	Basic sal	382,804,975	(21,980,810)	360,824,165
	rental hse all	59,781,139	(19,780,000)	40,001,139
	specialhse	4,550,587	-	4,550,587
	hardship	89,595,079	(10,000,000)	79,595,079
	special sal	1,440,888	-	1,440,888
	commuter all	52,055,359	(7,980,000)	44,075,359
	risk all	40,664,483	-	40,664,483
	arreas	3,014,625	-	3,014,625
	non pract	20,264,127	-	20,264,127
	diasbility	261,980	-	261,980
	emergency			

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		63,765,849	-	63,765,849
	h/works extre	284,601,605	-	284,601,605
	Nursing Service allowances	84,881,410	-	84,881,410
	health Service allowace	111,079,376	-	111,079,376
	Leave allowance	8,115,138	-	8,115,138
	Medical Staff Allowances - Grant from National Government Covid -19	31,845,000	-	31,845,000
TOTAL		1,238,721,619	(59,740,810)	1,178,980,809
Ministry of Trade, Investments, Industrialisation, and Cooperative Development	Basic sal	10,876,348	(3,000,000)	7,876,348
	rental hse all	2,485,532	-	2,485,532
	specialhse	392,969	-	392,969
	hardship	2,953,821	-	2,953,821
	commuter all	1,362,294	-	1,362,294
	arreas	1,180,546	-	1,180,546
	transfer	598,362	-	598,362
	telephone	130,990	-	130,990
	Gross monthly Pay - State officers	3,404,098	-	3,404,098
	Leave allowance	218,316	-	218,316
	TOTAL	23,603,276	(3,000,000)	20,603,276
Lands,Housing Developments and Physical Planning	Basic sal	17,167,527	1,705,424	18,872,952
	rental hse all	3,798,705	-	3,798,705
	specialhse			

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		484,662	-	484,662
	hardship	3,821,628	-	3,821,628
	commuter all	1,807,660	-	1,807,660
	arreas	1,180,546	-	1,180,546
	telephone	130,990	-	130,990
	Gross monthly Pay - State officers	3,404,098	-	3,404,098
	Leave allowance	613,991	-	613,991
	TOTAL	32,409,808	1,705,424	34,115,232
Office of the Governor and Deputy Governor	Basic sal	119,083,237	(6,584,204)	112,499,033
	rental hse all	14,964,278	(3,450,000)	11,514,278
	specialhse	8,710,824	-	8,710,824
	hardship	24,068,726	(4,678,000)	19,390,726
	special sal	7,097,029	-	7,097,029
	commuter all	10,531,582	-	10,531,582
	extre all	576,355	-	576,355
	arreas	2,361,092	-	2,361,092
	telephone	196,485	-	196,485
	Gross monthly Pay - State officers	27,049,400	(3,000,000)	24,049,400
	Leave allowance	1,130,879	-	1,130,879
	GRAND TOTAL	215,769,888	(17,712,204)	198,057,684
County Public Service Board	Basic sal	8,343,135	-	8,343,135
	rental hse all	506,931	-	506,931

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	specialhse	347,123	-	347,123
	hardship	4,933,077	-	4,933,077
	commuter all	1,689,769	-	1,689,769
	Gross monthly Pay - State officers	12,525,143	-	12,525,143
	Leave allowance	65,495	-	65,495
	TOTAL	28,410,672	-	28,410,672
Ministry of Public Service Management and Devolved Units	Basic sal	218,399,547	4,478,451	222,877,998
	rental hse all	29,158,336	3,560,000	32,718,336
	specialhse	8,746,518	-	8,746,518
	hardship	36,059,535	3,500,000	39,559,535
	special sal	4,956,655	-	4,956,655
	commuter all	20,146,236	2,000,000	22,146,236
	extre all	523,959	-	523,959
	risk all	26,198	-	26,198
	arreas	1,180,546	-	1,180,546
	transfer	1,229,078	-	1,229,078
	telephone	130,990	-	130,990
	Gross monthly Pay - State officers	3,404,098	-	3,404,098
	Leave allowance	4,284,328	-	4,284,328
	Court Awarded compensation	22,184,682	-	22,184,682
	TOTAL	350,430,707	13,538,451	341,784,476
Public Works	Basic sal			

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Roads and Transport		49,401,636	6,285,387	55,687,023
	rental hse all	8,117,440	2,549,999	10,667,439
	specialhse	1,663,571	-	1,663,571
	hardship	11,400,700	3,900,000	15,300,700
	special sal	2,478,328	-	2,478,328
	commuter all	6,693,580	2,300,000	8,993,580
	extre all	1,440,888	-	1,440,888
	arreas	1,124,836	-	1,124,836
	telephone	130,990	-	130,990
	Gross monthly Pay - State officers	3,404,098	-	3,404,098
	Leave allowance	1,129,581	-	1,129,581
	TOTAL	86,985,647	15,035,386	102,021,033
Ministry of Water, Energy, Environment, Natural Resources Tourism and Wildlife	Basic sal	26,220,103	9,500,000	35,720,103
	rental hse all	5,553,969	5,500,000	11,053,969
	specialhse	296,037	1,000,000	1,296,037
	hardship	6,952,940	4,500,000	11,452,940
	commuter all	3,353,340	1,500,000	4,853,340
	risk all	26,198	-	26,198
	telephone	130,990	1,300,000	1,430,990
	h/works extre	392,969	1,200,000	1,592,969
	Gross monthly Pay - State officers	3,404,098	2,500,000	5,904,098
	has	261,980	2,000,000	2,261,980

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	Leave allowance	516,580	1,000,000	1,516,580
	TOTAL	47,109,204	30,000,000	77,109,204
	GRAND TOTAL	2,582,358,169	0	2,582,358,169

COMMITTEE OBSERVATION

1. There is no provision for Emergency Fund in the budget estimates in contradiction of Section 110 of PFM Act 2012.
2. There are programmes that were approved in Annual Development Plan of 2020/2021 but not considered in the 2020/2021 Budget estimates.
3. There are budget lines with lump sum programs like water infrastructure development in all wards of Kshs. 220.25 Million, infrastructure development for ECD centres in all wards at Kshs. 220.25 Million.
4. There are initials and abbreviations in the itemized budget that were clarified by County Executive Committee members that need to be corrected.
5. That, recurrent expenditure that was committed in 2019/2020 FY but was not paid wasn't carried forward to FY 2020/2021 including Bursary fund, County Assembly recurrent expenditure and Salary for June 2019 for both County Executive and County Assembly.
6. That, several spending units were underfunded including County Assembly Mileage allowances that was corrected through a letter to the County Governor and copied to County Assembly Speaker and Controller of Budget with reference no. CRA/CSO/CMG/9/VOL V(44) dated 13th of August, 2020 from the Commission on Revenue Allocation. This was as a result of various engagements by County Assembly and CRA on ceiling that was erred in their computation of the mileage allowance.
7. There is huge variance between approved County Fiscal Strategy Paper 2020 and the Budget Estimates for FY 2020/2021 that was submitted.
8. That, the public participation on County Budget making involves Non-state actors drawn from various sub counties in order to create new spaces for interactions, participation and contribution in government actions particularly on every aspect of public finance management.
9. That in contradiction of Section 109 (2) of the PFM Act 2012, the County Government collects revenue and uses it at the source; collections from boreholes and earth pans. The said section directs all money raised or received be channeled to County Revenue Fund.

The Speaker (Hon. M. A. Khalif): This should have come actually after the amendment you have made. You are doing observation and you are left with the proposed changes

Hon. Ahmed Rashid (Gither): Actually I can see it is the way it was put together by secretariat. I agree Mr. Speaker. The County Assembly Committee on Budget and Appropriations hereby recommend the following changes-

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Ministry	Descriptions	Nature of the expenditure	Allocations in the estimates	Increase/New Allocation/ (Reduction)	Final Allocations
Agriculture and Livestock	Proposed Erection And Completion of Mordern Slaughter House (Phase 2) In Mandera East Sub County	Development	69,946,320	(2,500,000)	67,446,320
Agriculture and Livestock	Proposed Water supply for Koromey farms irrigation infrastructure - ongoing	Development	120,000,000	(12,000,000)	108,000,000

The Speaker (Hon. M. A. Khalif): Yes, Hon. Wariyo. Is it an order or information?

Hon. Ibrahim Ali Wariyo (Shimbir Fatuma): Information for honorable Chair for budget.

The Speaker (Hon. M. A. Khalif): Ok, proceed.

Hon. Ibrahim Ali Wariyo (Shimbir Fatuma): Mr. Speaker, I am suggesting that this table that our able chair is trying to go through is with us and I suggest he goes to the committee recommendation. This is a long table and it is with each and every member.

The Speaker (Hon. M. A. Khalif): Yes, honorable Saad.

Hon. Saad Sheikh Ahmed (Fino): Thank you, Mr. Speaker, Sir. I think for the purpose of HANSARD the honorable Chair should go through the whole thing. It is our work to be here. Whether you are tired or not it is none of my business.

Thank you.

The Speaker (Hon. M. A. Khalif): Order! Chair, proceed and go through it because it is the changes you have made. It is good to capture the changes. Order Hon. Yakub! We have skipped several but this is the changes. It is good to capture the changes.

Hon. Ahmed Rashid (Gither): Thank you, Mr. Speaker.

Agriculture and Livestock	On-going Construction of the regional livestock Market - ongoing	Development	156,002,155	(6,000,000)	150,002,155
County Assembly	Under Provision for the On-ggoing County Assembly Headquarter	Development	34,040,972	(5,000,000)	29,040,972
Education	Infrastructure Developments for ECD centers in all the Wards	Development	220,250,000	(220,250,000)	
Education	Construction of 2 ECD class at Kordobo Abero	Development	2,000,000	(2,000,000)	-
Education	Construction 1 ECD class at Sukela Quri	Development	1,000,000	(1,000,000)	-
Education	Fencing of Harshilmi Orphanage Boarding School	Development	2,000,000	(2,000,000)	-

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Education	Under Provision for Mandera Teachers Training College	Development	160,500,000	(5,000,000)	155,500,000
Education	New Curriculum Support at ECD level	Development	10,500,000	(10,500,000)	-
Education	Construction of ECD Class at Khalaf Primary School	Development	900,000	(900,000)	-
Education	Supply and Delivery of ECD Desks and learning Material (S)	Development	3,000,000	(3,000,000)	-
Education	Proposed construction of Harwale Dispensary Block in Mandera south Sub county (B/F)	Development	1,885,200	(1,455,000)	430,200
Gender and Social Service	NHIF medical cover for the elderly and Vulnerable	Recurrent	30,000,000	(30,000,000)	-
Gender and Social Service	Support for the vulnerable in Mandera East	Development	85,000,000	(3,400,000)	81,600,000
Finance	Equipping of County Hotel	Recurrent	60,000,000	(5,000,000)	55,000,000
Finance	Transport and Logistics cost for Relief food	Recurrent Development	20,000,000	(5,000,000)	15,000,000
Finance	Relief Food Program		149,350,000	(100,000,000)	49,350,000
Public Service Management	Construction of Rhamu Sub-County Headquarters		38,000,000	(3,000,000)	35,000,000
Health Services	Construction of Water and Sewerage infrastructure at MCHR	Development	53,180,917	(2,000,000)	51,180,917
Health Services	Under provision for Boji Garse Dispensary	Development	1,123,415	(1,123,415)	-
Health Services	Proposed construction of KMTC in Mandera East	Development	170,611,577	(7,000,000)	163,611,577
Health Services	Procurement of non-Pharmaceuticals supplies for six sub county Hospitals	Recurrent	92,500,000	(5,000,000)	87,500,000
Health Services	Completion of stalled Domal dispensary staff house	Development	5,000,000	(2,000,000)	3,000,000
	Security Wall and Fencing of Government offices	Development	31,500,000	(5,000,000)	26,500,000

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Roads and Public Works	Low Volume seal tarmac road to Malka Punda and Parking at River Access Point (KUSP)	Development	120,000,000	(18,000,000)	102,000,000
Water	Drilling and equipping of Chabi borehole	Development	9,000,000	(9,000,000)	-
Water	Drilling and equipping of Wachile Earth Pan, Masonry Tank and water trough	Development	9,000,000	(9,000,000)	-
Water	Fencing of Kutayu Earth Pan	Development	2,000,000	(2,000,000)	-
Water	Renovation and flushing of Burmayo Bohole	Development	2,800,000	(2,800,000)	-
Water	Drilling and equipping of boreholes (Kobandaqan, Tarbey, Kheira Ali, Gesrebki, Harshilmi, Malkaruqa, Qorobo bima, Libahiya, Bida, Dandu, Harwale, Chari Fuda, Ires Uki, Tutes, Dololo, Libow, Yado, Dirib Karo, Ada Qalo, Did Koba, Chabi, Gagaba, Qofole and Sake)	Development	135,000,000	(135,000,000)	-
Water	Disilting and expansion of Sukela Dera Earth Pan in Banisa sub County	Development	4,500,000	(700,000)	3,800,000
Water	Disilting and expansion of DumayoGadatu Pan	Development	4,000,000	(100,000)	3,900,000
Water	Disilting of Datach gababa Dam	Development	1,500,000	800,000	2,300,000
Water	Repair of Various eath Pan whose Galleys have been destroyed by Floods	Development	9,000,000	(9,000,000)	-
Water	Fencing of abbey Umur Borehole	Development	2,000,000	(2,000,000)	-
Water	Hire of Water Boozers during droughts	Recurrent	146,034,000	(5,000,000)	141,034,000
Water	Disilting of Elgolicha earth Pan in Mandera South	Development	3,990,800	(3,990,800)	-
Water	Disilting of ElGode earth Pan in Mandera South	Development	-	3,990,800	3,990,800
Water	Desilting and expansion of Jabi East dam	Development	4,000,000	(4,000,000)	-

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Water	Water Infrastructure development in all the Wards	Development	220,250,000	(220,250,000)	-
				(756,178,415)	
Agriculture, Livestock and Irrigation	Supervision of Irrigation program	Recurrent	6,200,000	3,800,000	10,000,000
Agriculture	Repair of ground canal at Gadudia irrigation scheme B/F	Development	1,800,000	2,400,000	4,200,000
Agriculture	Piped canal for Aresa farms	Development		1,300,000	1,300,000
Agriculture	Supply of agricultural assorted seeds at Roqa/ ardagarbicha	Development		1,200,000	1,200,000
Agriculture	Sala Farms Agricultural improvement	Development	7,000,000	10,000,000	17,000,000
Agriculture	opening up of access irrigation canal (flood affected cannal) in Kalicha and Mado farms	Development		3,000,000	3,000,000
Agriculture	Fencing of Libehiya livestock borehole	Development		2,100,000	2,100,000
Agriculture	Supply of seeds to Hareri and Aresa farms	Development		2,100,000	2,100,000
Agriculture	Repair of livestock water storage tank at Guticha borehole	Development		500,000	500,000
Agriculture	Repair of livestock water storage tank at Shirshir borehole	Development		500,000	500,000
Agriculture	Opening up of 3km Malka Abukar farm access road	Development		1,900,000	1,900,000
Agriculture	Supply of pumpsets for farmers group at Gadudia, khalalio, Bella and Darika	Development		2,000,000	2,000,000
Agriculture	Supply of assorted seeds to Khalalio farmers	Development		2,000,000	2,000,000
Agriculture	Repair of tank at Haji issack farm	Development		800,000	800,000
Agriculture	Installation of irrigation infrastructure of Funanteso waterpan for crop production in kilweheri ward	Development		1,300,000	1,300,000

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Agriculture	Construction of watertank at shid Duble for bee keeping farmers	Development		1,200,000	1,200,000
Agriculture	Repair of raised tank and construction of animal water trough for Kubi borehole	Development		2,500,000	2,500,000
Agriculture	Chainlink fencing of Elwak Livestock Market	Development		4,500,000	4,500,000
Agriculture	Construction of animal shade and 5 No. toilets in livestock market at Elwak	Development		4,000,000	4,000,000

County Assembly	June 2020 Salary that was not carried forward (Part of pending bill)	Recurent		30,000,000	30,000,000
County Public Service Board	Construction of County Public Service Board office	Development	-	10,000,000	10,000,000
County Public Service Board	Renovation and extension of office, genset and Genset House, and office toilet at current CPSB	Development	-	2,000,000	2,000,000
Education	Water connection to Alungu primary school	Development		2,500,000	2,500,000
Education	Construction of Buqe ECD Classrom -2015 liability	Development		1,500,000	1,500,000
Education	Constructions of ECD class at Khotkhot	Development		1,000,000	1,000,000
Education	Construction of ECD classroom at Darweed, Awacho Sambur, Donqey, Ogede and Qalqalcha	Development		5,000,000	5,000,000
Education	Supply of electrical and dressmaking material for mandera VCT centre	Development		2,000,000	2,000,000
Education	Renovation of 3No. Rhamu primary school ECD classrooms	Development		2,200,000	2,200,000
Education	Development of ECD Playground and a toilet at Haradi primary school	Development		1,000,000	1,000,000
Education	Supply of learning materials for ECD in wargadud udole and tuli	Development		2,000,000	2,000,000

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Education	Construction of toilets at Farey primary school	Development		1,300,000	1,300,000
Education	Construction of an ECD class in Yabicho A	Development		1,000,000	1,000,000
Education	Construction of an ECD class in Usubey	Development		1,000,000	1,000,000
Education	Development of playground at Tarama primary	Development		800,000	800,000
Education	Construction of 2 ECD classroom at Bula Dimtu	Development		2,300,000	2,300,000
Education	Construction of ECD classroom at Duse Bima	Development		1,000,000	1,000,000
Education	Construction of Quradeer ECD classroom	Development		1,100,000	1,100,000
Education	Supply of ECD materials to Libehia ward	Development		1,600,000	1,600,000
Education	Supply of desk to Libehia and Areri ECD	Development		1,600,000	1,600,000
Education	Construction of ECD Classroom at majigaram primary	Development		1,050,000	1,050,000
Education	Construction 5 No. toilet in ECD centres in Takaba south ward	Development		1,500,000	1,500,000
Education	Construction 5 No. toilet in ECD centres in Guba ward	Development		1,500,000	1,500,000
Education	Repair and renovation of ECD classrooms in Gesrebki primary school in Banisa constituency	Development		850,000	850,000
Education	Supply of ECD materials to Banisa ward	Development		2,400,000	2,400,000
Education	Supply of Ecd material to damasa primary school	Development		2,300,000	2,300,000
Education	Supply of Desk to Qordobo primary school	Development		1,000,000	1,000,000
Education	Construction of toilets at Tuli ECD centre	Development		400,000	400,000
Education	Purchase and supply of chair and table for wargadud Tuli and Udole ECD centres	Development		2,000,000	2,000,000
Education	Renovation of 3No.Birkan primary school ECD classrooms in kiliweheri ward	Development		1,900,000	1,900,000
Education	Supply of teaching and learning materials for ECD school in Rhamu	Development		2,000,000	2,000,000

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	ward				
Education	Repair of 1 underground water tank at Isakora village in Rhamu ward	Development		700,000	700,000
Education	Supply of ECD materials to khalalio ECD centres	Development		2,000,000	2,000,000
Education	Repair and roofing of 2 ECD classroom at khalilio primary school	Development		1,000,000	1,000,000
Education	Supply of ECD desk for Burabor	Development		1,200,000	1,200,000
Education	Supply of ECD table and chairs to Malkamari Schools	Development		2,000,000	2,000,000
Education	Supply of ECD desk to Birkan, Eymole and Dakabor ECD centres	Development		1,400,000	1,400,000
Education	Supply of ECD desk to Ameyi and Boji Garse ECD centre	Development		1,000,000	1,000,000
Education	Supply of sportkits for Morothile ward teams	Development		900,000	900,000
Education	Renovation of Old twin workshop t Mandera VCT centre	Development		1,800,000	1,800,000
Education	Supply of ECD furniture for ECD centres in Neboi ward	Development		2,000,000	2,000,000
Education	Construction of ECD class in Sukela Lowo	Development		1,050,000	1,050,000
Education	Development of ECD Playground at Dandu primary	Development		1,000,000	1,000,000
Education	Construction of ECD classroom at Bamba taka	Development		1,000,000	1,000,000
Education	Renovation of 2 ECD classes at Alungu primary school	Development		600,000	600,000
Education	Supply and delivery of ECD desk at Alungu primary school	Development		1,300,000	1,300,000
Education	Supply and delivery of ECD Materials to Shafshafey in Neboi	Development		2,000,000	2,000,000
Education	Construction of Kitchen and chain link fencing for ECD staff house at Alungu primary	Development		3,000,000	3,000,000
Education	Construction of ECD toilet at Ogothe primary	Development		500,000	500,000
Education	Construction of ECD toilet at Arda garse primary	Development		500,000	500,000
Education	Installation of Bursary management	Development			

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	system	t		2,000,000	2,000,000
Education	Construction of playground at Arda agarsu primary	Developmen t		1,000,000	1,000,000
Education	Supply of ECD desk to Elagarsu primary school	Developmen t		2,000,000	2,000,000
Education	Construction of 2No ECD classrooms at Sigirso ida	Developmen t		2,000,000	2,000,000
Education	Construction of 1No ECD classrooms at Eltula	Developmen t		1,000,000	1,000,000
Education	Construction of 4 No. executive toilet for ECD in Derkale Primary School	Developmen t		1,000,000	1,000,000
Education	ECD class at Bula Afya primary	Developmen t		1,000,000	1,000,000
Education	Development of playground at Bula Afya primary	Developmen t		1,500,000	1,500,000
Educations	Leveling of the playground and installation of goal post at Senir Chief Adawa Primary school	Developmen t	-	1,000,000	1,000,000
Educations	Supply of Electrical Material to the Elwak Vocational Workshop	Developmen t	-	1,500,000	1,500,000
Educations	Repair and renovation of Derkale Primary School administration block	Developmen t		1,700,000	1,700,000
Educations	Renovation of Gari, Bambo and Kheira Ali ECD classes	Developmen t	-	1,500,000	1,500,000
Sports and Culture	Development of playground at Qatis Primary School	Developmen t		2,000,000	2,000,000
Sports and Culture	Purchase and supply of sport outfits for Fino football teams	Developmen t		1,400,000	1,400,000
Sports and Culture	Provision of facial Branding at Geneva Compound	Developmen t		1,200,000	1,200,000
			-		
Gender, Youth & Social service	Massive repair of Aluteibi Orphanage dormitories	Developmen t	0	2,000,000	2,000,000
Gender, Youth & Social	Construction of houses to the most vulnerable in Bambo location	Developmen t	0	3,000,000	3,000,000

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service					
Gender, Youth & Social service	Construction of Social Hall at Kukub	Development	0	2,000,000	2,000,000
Gender, Youth & Social service	Constructions of 2 No. twin toilets at Tawakal cementry	Development	0	800,000	800,000
Gender, Youth & Social service	supply of motorbikes for youth empowerment in Urile village	Development	0	1,900,000	1,900,000
			0		
Finance	Emergency Fund	Recurrent		100,000,000	100,000,000
Health Service	Construction of Staff at Harshilmi OPD	Development	-	4,000,000	4,000,000
Health Service	Operationalization of Shirshir and Lanqura dispensary in Guticha Ward	Development	-	1,500,000	1,500,000
Health	Supply of furniture to Umar jilliow dispensaries	Development		2,000,000	2,000,000
Health	placenta pit at Koromey dispensary	Development		600,000	600,000
Health	Repair and renovation of Burmayo dispensary	Development		750,000	750,000
Health	Supply of furniture and solar system to Kamor liban dispensary	Development		2,000,000	2,000,000
Health	Constructions of 2 twin toilet for Kubi dispensary	Development		800,000	800,000
Health	Construction of twin toilet at Kubi halo dispensary	Development		500,000	500,000
Health	Ovahaul repair of Solar system at Tinfa Health Center- Budgeted in 2019/20 but not carried forward	Development		2,160,000	2,160,000
Health	Renovation of Sala OPD centre	Development		2,300,000	2,300,000
Health	Construction of twin toilet at Ires teno dispensary	Development		500,000	500,000

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Health	Construction of 6No. Bed maternity and delivery block at Burduras health centre (liability)	Development		700,000	700,000
Health	Chainlink fencing of Koromey dispensary	Development		3,400,000	3,400,000
Health	Renovation of Arda agarsu Health centre	Development		1,000,000	1,000,000
Health	Construction of Sheikh Barrow Dispensary block (Additional)	Development		900,000	900,000
Health	Construction of Placenta pit at Fino Health Centre	Development		1,000,000	1,000,000
			-		
Office of the Governor	Supply of Furniture for protocol offices	Recurrent	-	2,000,000	2,000,000
			-		
Lands	Demarcation of public land in waranqara town	Development	0	1,700,000	1,700,000
Lands	Supply and Delivery of Toshiba laptops, printer, cabinet, visitors chair, executive chair-LPO No. 2004942	Recurrent	0	400,000	400,000
Lands	Digitalization of land records in all the sub counties	Development	8,000,000	2,000,000	10,000,000
			-		
Public Services	Under provision for Elwak Baraza park and Stadium	Development	-	980,000	980,000
Public Services	Construction of 2 NO room enforcement office in Domal	Development	-	2,000,000	2,000,000
Public Services	Car Hire - Sub-County Administrations	Recurrent	650,000	100,000	750,000
Public service	Supply of office branding and fitting for HR department	Development		2,000,000	2,000,000
Roads and Public Works	Repair and Renovation of Works Office	Development		1,500,000	1,500,000
Roads and Public Works	Bush clearing of link Road between A13 and Khalilio in Busle	Development	1,700,000	1,000,000	2,700,000
Roads and Public Works	Light Grading and Gravelling of Khalafow Village roads	Development	31,500,000	7,820,000	39,320,000

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Roads and Public Works	Repair of Plant (Shantu) Tractor	Development	-	2,500,000	2,500,000
Roads and Public Works	Repair of Plant (Dump) Tractor	Development	-	2,500,000	2,500,000
Roads	Grading and port hole improvement of Kukub and Rasa road	Development		4,600,000	4,600,000
Roads	Grading and port hole improvement of Tarama junction to HarLori	Development		4,700,000	4,700,000
Roads	Heavy bush clearing between Har bati to Har sanga	Development		1,500,000	1,500,000
Roads	Heavy bush clearing at Ahmed Lakicha farm	Development		3,000,000	3,000,000
Roads	Heavy bush clearing Hajj kerrow farm	Development		3,000,000	3,000,000
Roads	Heavy bush clearing around Bulla power area	Development		3,000,000	3,000,000
Roads	Opening up of access road between Lafey town and Dumpsite	Development		1,500,000	1,500,000
Roads	Bush clearing between Qora saden to Bolowle	Development		2,950,000	2,950,000
Roads and Public Works	Conversion of material lab to Protocol office, 4 No bathrooms and Cabro in the Parking area	Development	-	2,000,000	2,000,000
Roads and Public Works	Heavy Bush clearing at Gorod	Development		2,500,000	2,500,000
Roads	opening up of access road in Bula komor	Development		1,200,000	1,200,000
Water	Increase office operations and other departmental expenses - Department of Water	Recurrent	6,925,000	3,075,000	10,000,000
Water	Civil Works at Wachile Borehole	Development	-	3,000,000	3,000,000
Water	Underground Water Tank Allokona	Development	-	1,800,000	1,800,000
Water	Dislting of Kutayu Earth Pan	Development		3,000,000	3,000,000

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Water	Disilting of Wayam Lencha Earth Pan	Development	3,000,000	800,000	3,800,000
Water	Underground Water Tank at Arda Iddi	Development	-	1,800,000	1,800,000
Water	Drilling and Equipping of new boreholes throughout the County	Development	-	135,000,000	135,000,000
Water	Expansion of Qofole dam 20,000m ³	Development	-	10,000,000	10,000,000
Water	Disilting and expansion of Galtich dam	Development	-	5,000,000	5,000,000
Water	Disilting and expansion of Al naeema earth Pan - Did Kuro	Development	-	4,000,000	4,000,000
Water	Purchase of 1 crane for Municipality owned borehole	Development	-	18,000,000	18,000,000
Water	Rehabilitation of Libahiya Water Supply systems	Development	-	2,400,000	2,400,000
Water	Supply of Sudan Grass seeds to Libahia Ward Farmers	Development	-	2,100,000	2,100,000
Water	Expansion and disilting of Galgalo Earth Pan in Banisa Sub-County	Development	-	4,500,000	4,500,000
Water	Construction of underground water tank at Har-Qora	Development	-	1,500,000	1,500,000
Water	Disilting of Mitita on Wata Earth Pan	Development	-	1,500,000	1,500,000
Water	Construction of Underground Water Tank at Boji Garse in Kiliwehri Ward in Banisa Sub-County	Development	-	1,500,000	1,500,000
Water	Disilting of Wargaras earth Pan in Choroqo in Guba Ward	Development	-	1,500,000	1,500,000

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Water	Construction of 50,000M3 Masonary tank and 2No. Of Troughs at Abey Umur Borehole	Development	-	2,000,000	2,000,000
Water	Chain-link fencing of Serma Dam	Development		1,500,000	1,500,000
Water	Collapsible Water Tanks	Recurrent	-	5,000,000	5,000,000
Water	Grant to the Semi-Autonomous water Companies (MADAWASCO and ELWASCO)	Recurrent	241,500,000	2,000,000	243,500,000
water	Desilting of Dido pan at Derkale	Development		2,000,000	2,000,000
water	Purchase and supply of Genset 12.5kva to department of water	Development		1,500,000	1,500,000
Water	Desilting of Gesrebki earthpan in banisa subcounty	Development		2,200,000	2,200,000
Water	Repair, Rehabilitation and inlet preparation of Khalaflow earth pan	Development		4,000,000	4,000,000
Water	Repair, Rehabilitation and inlet Construction of Serma earth pan	Development		4,000,000	4,000,000
Water	Construction of Underground water tank at Darken Saden	Development		2,000,000	2,000,000
Water	Construction of Underground water tank at Sowle village in Banisa Sub County	Development		2,000,000	2,000,000
water	Desilting of Garse Dam	Development		2,800,000	2,800,000
water	Desilting and repair of inlet of Chari earth pan (Additional)	Development		3,500,000	3,500,000
Water	Repair and constructions of silt trap/filter for Burdduras Underground water tank	Development		1,600,000	1,600,000

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Water	Desilting of 3 No. earth pans in Guba ward	Development		4,500,000	4,500,000
water	Construction of Underground water tank at Gumar village in Guticha	Development		700,000	700,000
water	construction of 30,000m3 earth pan at Gagaba	Development	12,000,000	9,300,000	21,300,000
water	Construction of toilets for Lafey primary school and Nurul-Yaqin integrated academy	Development		1,400,000	1,400,000
Water	Water trucking for Morothile ward(liability)	Development		1,300,000	1,300,000
Water	Construction of water tank, pump house and animal troughs at Burjon borehole	Development		3,500,000	3,500,000
water	Repair and rehabilitation of Garsedam underground water tank	Development		800,000	800,000
water	Desilting of Har sukela earthpan at kiliweheri	Development		1,800,000	1,800,000
water	Obobsabotore underground tank (addition)	Development		200,000	200,000
water	Extension of water piping to water tank in Waranqara village	Development		2,000,000	2,000,000
water	Supply of solar pannel system at Umar Jilliow Dispensary	Development		1,000,000	1,000,000
water	Underground water tank at Sarohindi	Development		1,100,000	1,100,000
water	Repair of inlet and construction of Gabions at farey dam	Development		2,300,000	2,300,000
water	Equipping of Sheikh Barrow borehole (liability)	Development		4,100,000	4,100,000
water	Connection of water to Bula airstrip in Arabia	Development		3,500,000	3,500,000

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Water	Renovation of Kalmalab Shallow well, new equipping and anew raised pump house	Development		3,500,000	3,500,000
Water	Construction of new raised pump at Yabicho shallow well	Development		1,300,000	1,300,000
Water	Desilting of Goljo pan	Development		1,400,000	1,400,000
Water	Underground water tank at Bachile	Development		1,200,000	1,200,000
Water	Underground water tank at Dadowt village	Development		1,000,000	1,000,000
Water	Desilting of Aba Jida earth pan	Development		1,400,000	1,400,000
Water	underground water tank at Headquarters	Development		1,400,000	1,400,000
Water	Supply of genset for Hareri	Development		2,100,000	2,100,000
Water	Extensions of Hareri concrete canal	Development		1,400,000	1,400,000
Water	Fencing of Burmayo Garse dam	Development		1,000,000	1,000,000
Water	Desilting of Arda Chenchana earth pan in Banisa	Development		2,000,000	2,000,000
water	construction of Golbomachu earth pan	Development		2,000,000	2,000,000
Water	Expansion of Kotich Laga earthpan in Mandera South	Development		4,500,000	4,500,000
Water	Street light for Guba/Choroqo	Development		3,500,000	3,500,000
Water	Construction of Underground water tank in Guba	Development		1,000,000	1,000,000
Water	Repair of 2 No. Underground tank	Development			

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	at Muradelow and choroqo	t		1,200,000	1,200,000
water	Desilting of Murutho earthpan	Developmen t		2,400,000	2,400,000
water	Repair of underground water tank at Hardawa in Banisa	Developmen t		400,000	400,000
water	Construction of underground water tank at choroqo	Developmen t		1,500,000	1,500,000
Water	Desilting of Harwacho pan in Banisa	Developmen t		2,950,000	2,950,000
Water	Desilting of Arda Awacho pan in Takaba Subcounty	Developmen t		2,800,000	2,800,000
Water	Desilting of Garas earthpan in Takaba subcounty	Developmen t		2,100,000	2,100,000
water	Water connection Bulla socks in Lafey	Developmen t		3,500,000	3,500,000
water	Water connection Bulla kiwanja in Lafey	Developmen t		3,700,000	3,700,000
water	Constructions of underground water tank at kabo	Developmen t		1,400,000	1,400,000
water	Construction of pump house for Damasa	Developmen t		1,000,000	1,000,000
water	Construction of underground tank at Shandarmot village in Guticha ward	Developmen t		800,000	800,000
water	Construction of underground tank at kobandaka village in Guticha ward	Developmen t		800,000	800,000
water	Construction of underground tank at Jiko village in Guticha ward	Developmen t		800,000	800,000
water	Construction of underground tank at Lanqura village in Guticha ward	Developmen t		800,000	800,000
water	Repair of Underground tank at Funanteso in Kiliwehiri ward	Developmen t		600,000	600,000

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water	Construction of underground tank at stanbuul village in Guticha ward	Developmen t		1,200,000	1,200,000
water	Supply of 10,0000lts plastic water tank to villages in Giticha ward	Developmen t		800,000	800,000
water	Desilting of Gofa earth pan	Developmen t		3,500,000	3,500,000
water	Desilting of Burquke earth pan in Banisa sub county	Developmen t		1,600,000	1,600,000
water	Extension of water supply to Wargadud west village	Developmen t		1,000,000	1,000,000
water	Repair of underground water tank at udole village	Developmen t		500,000	500,000
water	Desilting and repair of embankment of Bula billow pan	Developmen t		3,200,000	3,200,000
water	Desilting and expansion of Tuli pan	Developmen t		3,900,000	3,900,000
water	Desilting of Bisiq earth pan in Dandu ward	Developmen t		3,000,000	3,000,000
water	Construction of underground water tank at Dodai village in Rhamu	Developmen t		800,000	800,000
water	Piping water to some households at Gadudia village	Developmen t		700,000	700,000
water	Extension of water from main Darika tank to Darika B water kiosk	Developmen t		2,000,000	2,000,000
water	Desilting of Burquke dam	Developmen t		1,250,000	1,250,000
water	Construction of underground water tank at Sowle	Developmen t		1,200,000	1,200,000
water	Desilting of Diid Tubo dam	Developmen t		1,250,000	1,250,000
water	Desilting of Iresnuuria dam	Developmen t		2,000,000	2,000,000

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water	Fencing of Harquri farm dam	Developmen t		1,000,000	1,000,000
water	Desilting of Afalo iida dam	Developmen t		2,300,000	2,300,000
water	Desilting of Ires Somo earthpan	Developmen t		3,200,000	3,200,000
water	construction of Gambela water tank	Developmen t		1,000,000	1,000,000
water	Construction of Arda halo water tank in Takaba ward	Developmen t		1,000,000	1,000,000
water	Repair and extension of walensu earthpan inlet	Developmen t		1,200,000	1,200,000
water	Repair and renovation of Iyan Abukula water tank	Developmen t		800,000	800,000
Water	Construction of underground water tank at Haji rashid village takaba	Developmen t		1,000,000	1,000,000
Water	Construction of underground water tank at Bachile	Developmen t		1,000,000	1,000,000
Water	Constructions of Kosaye underground water tank in Takaba	Developmen t		1,200,000	1,200,000
Water	Bushclearing of Dangerous Mathenge in Sala(damage water supply pipes)	Developmen t		3,300,000	3,300,000
Water	Desilting of Burquke Adi Earthpan	Developmen t		2,000,000	2,000,000
Water	Repair and extension of Umur earthpan inlet	Developmen t		1,100,000	1,100,000
Water	Repair and extension of Duke earthpan inlet	Developmen t		1,100,000	1,100,000
Water	Repair of Bula fulai water tank	Developmen t		700,000	700,000
Water	Repair of inlet of Mader awal duba	Developmen			

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	earthpan	t		1,100,000	1,100,000
Water	supply of assorted seeds for Shantoley farmers	Developmen t		2,500,000	2,500,000
Water	Constructions of underground watertank in Daidai Village	Developmen t		1,100,000	1,100,000
Water	Renovation of old water tank in kubi village	Developmen t		700,000	700,000
Water	Desilting of Sadaxjirod dam	Developmen t		3,000,000	3,000,000
Water	Supply and delivery of collapsible water tank to Morothile pastrolist	Developmen t		1,000,000	1,000,000
Water	Desilting of Bula Dumayo earth pan in Mandera west	Developmen t		1,500,000	1,500,000
Water	Expansions of Sukela choma earth pan in Mandera south	Developmen t		3,000,000	3,000,000
water	Repair and rehabilitation of Spill way and inlet channel of Alungu Dam in Lafey Sub-County	Developmen t		3,700,000	3,700,000
Water	Desilting of Dadach Bula earth pan in Derkhale ward	Developmen t		2,500,000	2,500,000
Water	Desilting of Jirm Guba pan in Mandera west	Developmen t		2,500,000	2,500,000
Water	Underground water tank in Malaba	Developmen t		1,300,000	1,300,000
Water	Underground water tank in Dobu	Developmen t		1,300,000	1,300,000
Water	Repair of underground water tank at Kenefsoy	Developmen t		1,100,000	1,100,000
Water	Desilting of Bade water pan in Mandera west	Developmen t		2,000,000	2,000,000
water	Repair of water tank in Gagaba	Developmen t		1,500,000	1,500,000

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water	Desilting of Harchini earth pan (liability)	Development		2,500,000	2,500,000
water	Desilting of Habla earth pan	Development		1,800,000	1,800,000
water	Desilting of Harkotich dam in Dandu	Development		1,800,000	1,800,000
water	Repair of 3No. Underground water tank at Takaba sub county	Development		2,600,000	2,600,000
water	Desilting of 12 No. community dam at Takaba sub county	Development		3,500,000	3,500,000
water	Desilting of 6No. Community Earth pan in Banisa sub county	Development		2,300,000	2,300,000
water	rehabilitation of El-galane well El-wak	Development	1,500,000	500,000	2,000,000
water	Construction of Underground water tank at Itilale	Development	1,800,000	300,000	2,100,000
water	Construction of underground tank at Bula Qarari haro Shimbir Fatuma	Development		2,000,000	2,000,000
water	Supply and delivery of 2No. Submersible tank 7.5kw -Shimbir Fatuma	Development		1,500,000	1,500,000
water	Desilting of Alati earth pan	Development		3,400,000	3,400,000
water	Repair and renovation of massionary tank at Bula south c Shimbir Fatuma	Development		600,000	600,000
water	Desilting of Kubihalo earth pan	Development		2,400,000	2,400,000
water	Construction of underground water tank at Chuqal	Development		1,000,000	1,000,000
water	Extension of water piping to Gari health centre	Development		1,600,000	1,600,000

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water	Construction of water trough and a toilet at kheira Ali dam	Development		1,800,000	1,800,000
water	Fencing of Gari borehole	Development		2,400,000	2,400,000
water	Water connection to Alungu dispensary	Development		2,600,000	2,600,000
water	Construction of inlet for alungu dam	Development		1,500,000	1,500,000
water	Construction of troughs and pipe work at Alungu borehole	Development		1,800,000	1,800,000
water	Construction of inlet for Ogatha earthpan	Development		1,000,000	1,000,000
water	Underground water tank at Gololbiya	Development		1,000,000	1,000,000
water	Construction of animal water trough at Ogorwein	Development		800,000	800,000
water	Repair of inlet for Barakay earthpan	Development		1,000,000	1,000,000
water	Supply of Genset for Elkuro borehole	Development		2,000,000	2,000,000
water	Construction of 2 No. twin toilet at Elwak water station	Development		1,000,000	1,000,000
water	Solarization of shallow wells at Elgolicha	Development		1,500,000	1,500,000
water	Purchase and delivery of 3No. Submissible pump complete with its accessories	Development		2,200,000	2,200,000
Water	Supply and Delivery of 8 No. 10,000 ltrs plastic tanks to Arda Agarsu, Ogoda and Gamul	Development		3,000,000	3,000,000
Water	Construction of Gagaba earthpan balance- MCG/OT/080/2017/2018	Development		970,000	970,000

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Water	Construction of underground water tank at South C-Shimpir fatuma	Development		2,000,000	2,000,000
Water	Desilting of Angule Dimtu Earth pan	Development		3,350,000	3,350,000
Water	Repair of Bota Underground water tank	Development		600,000	600,000
Water	Fencing of Bas Wachu earth pan in Mandera West	Development		1,500,000	1,500,000
Water	Repair and fencing of Jikow water tank	Development		2,000,000	2,000,000
Water	Desilting of Harda Halo pan in Derkale	Development		1,000,000	1,000,000
Water	Spill way rehabilitation of Danich Earthpan	Development		1,000,000	1,000,000
water	Construction of 50,000M3 Masonary tank and 2No. Of Troughs at Abey Umur Borehole-Additional	Development		1,000,000	1,000,000
water	Renovation of Underground water tank at Dimu	Development		700,000	700,000
water	Construction of 50,000m3 masonry tank and 2No. Troughs at New Kutulo borehole	Development		2,000,000	2,000,000
water	Desilting of Sheikh Barrow earth pan	Development		5,000,000	5,000,000
Water	Construction of 50,000m3 masonry tank and 2No. Troughs at New Kutulo borehole	Development	2,000,000	1,123,415	3,123,415
Energy and Environment	Purchase and supply of stand-alone solar system at Fino youth Polytechnic	Development		2,500,000	2,500,000
				756,178,415	

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Mr. Speaker Sir, the committee further recommends the following changes; -

		Changes			
Changes from			Changes to		
Department	Program	Amount	Department	Program	Amount
Education	Supply of desks to ECD Classes in Rhamu ward	2,500,000	Irrigation	supply and delivery of irrigation pump set to Rhamu	2,500,000
Education	Construction of ECD Classes at Karari Kubi	1,500,000	Education	Construction of ECD Classroom and twin toilet at Itilale	1,500,000
Water	Purchase of Collapsible Tank for Elram	1,500,000	Water	Supply, Delivery and installation of 4 No. 10,000Ltrs in Elram	1,500,000
Education	Fencing of Boji Garse School	2,000,000	Education	Construction of ECD Classroom at Boji Garse Primary School	1,200,000
			Water	Pump House at Boji Garse Borehole	800,000
Water	Repair of inlet at Chari Fuda Earth Pan	1,000,000	Water	Desilting and Repair of inlet at Chari Earth Pan	1,000,000
Health	Construction of Underground water tank at Arabia Health centre	2,000,000	Water	Water Piping to Arabia old town	2,000,000

Mr. Speaker, Sir, The Committee further moves Kshs. 100 Million from relief food program to create an Emergency fund to fulfill the compliance that I have mentioned earlier.

Policy Recommendations,

1. That, all the revenue collections be channeled to County Revenue Fund account
2. That, the Budget and Appropriations Committee to kick start Budget Implementation oversight and report back to this August House by February 2021 with full Budget implementation report for the financial year 2019/2020.
3. The County Treasury to put all measures in place in ensuring the county achieves its revenue target and also to invest in sectors that will create and expand revenue streams.
4. County Treasury to ensure compliance with PFM Act in preparation and execution of Budget.
5. That, the County Assembly to create, train and maintain database of Non-State Actors in all the sub-counties to ensure that quality input is achieved during public participation

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6. That, since the third basis for sharing revenue takes into consideration among other things, Health Services as one of the parameters that negatively affected sharable allocation of Mandera County, the executive to ensure corresponding service delivery to the huge allocation of resources approved by the House.

Mr. Speaker, Sir, the Budget and Appropriations Committee recommends approval of 2020/2021 Financial year budget estimates with amendments.

I request Hon. Minority Leader who is the new budget member to second me.

Thank you.

Hon. Jimale Abdi (Guba): I stand to second the Report of Budget and Appropriations Committee. The document is voluminous and mine is to request the honorable House to adopt and approve the report because it was in the Media last night that it is only three (3) counties that will not be able to access money by today. We are time barred and I am requesting the honorable House to approve the report.

Thank you.

The Speaker (Hon. M. A. Khalif): Thank you Chair and Minority Leader.

(Question proposed)

The Speaker (Hon. M. A. Khalif): Hon. Bashir!

Hon. Bashir Ibrahim (Kiliwehiri): Mr. Speaker, pursuant to the provision of Standing Order No. 54 (1), I beg to move the following amendments to the report of Budget and Appropriations Committee for Mandera County Budget Estimates for Financial Year 2020/2021 on development and recurrent expenditure as follows;

1. Reduce the construction of 20,000 m³ at Gagaba by Kshs. 2,000,000.
2. Reduce desilting of Sukela Kala earth pan by Kshs. 2,000,000.
3. Reduce procurement of pharmaceutical supply for all health facilities by Kshs. 5,000,000.
4. Reduce operations for seven (7) Sub-County Hospitals by Kshs. 8,000,000.
5. Remove repair of Abobosone distribution line by Kshs. 2,000,000.

I request this House that the following new projects be added to Mandera County Budget Estimates for Financial Year 2020/2021 as follows;

1. Construction of earth pan at Sukela Kala at Kshs. 1.5 Million.
2. Construction of underground water tank at Musdalifa village in Banisa Sub-County at Kshs. 1.5 Million.
3. Construction of underground water tank at Noordin Integrated Primary at Kiliwehiri at Kshs. 1.5 Million.
4. Allocate Kshs. 5 Million to Security for key government installation and increase operation and departmental expenses for the Department of Health Services by Kshs. 2,000,000.
5. Allocate Kshs. 3 Million to Cholera related liability.
6. Allocate 3 Million for supply of seeds to Rhamu farmers.
7. Allocate 2 Million to construction of Staff Houses at Abobosone Health Centre.

I request Hon. Yakub Hassan to second me.

Hon. Yakub Hassan (Derkhale): Mr. Speaker, I stand to second the amendment of honorable member representing Kiliwehiri. If you look at this budget line, it is cutting cross all the Sub-Counties from Banisa to Derkhale, Wargadud, Kiliwehiri to Rhamu Constituency. The distribution is also benefiting the whole Sub-County and not specific areas. This amendment was widely done after consultation with the relevant departments. The Chair for Budget and Appropriations Committee was taking a lot of time. Hon. Members, let us support this amendment and go to the main budget.

Thank you.

(Amendment proposed)

The Speaker (Hon. M. A. Khalif): We are debating on the amendment and not the report. Hon. Abdinoor Dakane Rafat!

Hon. Abdinoor Dakane (Khalalio): On the issue of the amendment, as much as it requires some—we have to support it. There are things which we cannot negotiate specially reducing the supply of pharmaceuticals for all health facilities. You remember Waranqara had no medicine and some other dispensaries do not have medicines. When you are reducing pharmaceutical supplies by Kshs. 5,000,000 then it is going to have some effect on those hospitals. So, some lines on the amendment cannot be supported just like that.

I stand to oppose.

Thank you, Mr. Speaker.

The Speaker (Hon. M. A. Khalif): Hon. Wariyo.

Hon. Ibrahim Ali Wariyo (Shimbir Fatuma): I rise to support the amendment moved by honorable gentleman representing Kiliwehiri. I think this amendment did not find itself here without the consultation of the authority concerned. I do not see us wasting time on this amendment and I want members to agree that this amendment is required. I think it has not come from nowhere, it has come thorough consultation. I request members to agree on this amendment and I also request the honorable Speaker to put the question so that we go to the main report.

The Speaker (Hon. M. A. Khalif): Any member can comment and he or she is at liberty. I had your request that I put the question but let us give to any member who wants to contribute.

(Question put and agreed to)

(Report amended)

(Debate on the Motion as amended resumed)

The Speaker (Hon. M. A. Khalif): We are done with the amendment. We move to the report. Hon. Issack, I just want to remind you on the issue of amendment. I would like you to proceed but you are supposed to have done it 2 hours earlier so that we are always within the law but I will allow you under Standing Order 55 (2) which says;

“Despite paragraph 1, the Speaker may, in exceptional circumstances, allow a member to move an amendment before the Assembly at any time during consideration of that Motion”.

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So, I will allow you under Standing Order 55 (2).

Hon. Issack Dahir (Nominated): Thank you, Mr. Speaker. I rise to move an amendment. Pursuant to the provision of Standing Order 54 (1), I beg to move the following amendments to the Report of Budget and Appropriations Committee;

1. Remove construction of underground water tank at Soley village which had the same allocation appeared twice in this appropriation and replace it with construction of underground water tank at Qarchobor village in Banisa Sub-County at Kshs. 2 million.
2. My second amendment is on the line of grant meant to support seven (7) orphanage centers countywide at Kshs. 13 million. I am amending to remove 6 million from the 13 million, and the 6 million be reallocated to Mandera Islamic Centre.

I have done it because during public participation, representatives of Mandera Islamic Centre have come and cried before the Committee on Budget and Appropriations where they said Mandera Islamic Centre is the only Islamic Centre in this county that represent all the 7 Sub-Counties. So, the students who are there are the representatives of all the Sub-Counties. The population of Mandera Islamic Centre is four times the population of all those Orphanage Centers. Another thing is Mandera Islamic Centre is the only Islamic Centre that does not receive any sponsorship from any other fraternity. The remaining 6 Orphanage Centers in this county have at least some sponsors.

I would like to request the honorable Members of this House to support the changes that I have made.

Thank you.

The Speaker (Hon. M. A. Khalif): Who is your Seconder?

Hon. Issack Dahir (Nominated): Hon. Amran Adan to second me.

Thank you.

Hon. Amran Adan: Seconded.

(Amendment proposed)

The Speaker (Hon. M. A. Khalif): Hon. Bishar!

Hon. Bishar Maalim Abdullahi (Takaba): Thank you, Mr. Speaker. I fully support the amendment put forward by honorable Issack Dahir. Mandera Islamic Centre is a very old center that accommodates very honorable members of our society, children, and that center has very unique programme because there are a lot of activities there. The number of staffs are also many. The number of population of children is bigger than any other Orphanage Centre in Mandera County. I know the managers have been actually appealing to the Budget and Appropriations Committee and the local leaders that they are underfunded and lacking a sponsor. We want to address the plight of the vulnerable members of our society and the children who are getting childcare in that institution.

So, I support the amendment and we request the members to support the amendment.

Thank you.

The Speaker (Hon. M. A. Khalif): Hon. Kulow Alio of Rhamu.

Hon. Kulow Alio (Rhamu): Thank you, Mr. Speaker. As much as I want to support the amendment, I have the following concerns;

That there are seven (7) orphanages centers in Mandera County. There are two (2) in my ward. The whole allocation for Mandera County Orphanage is 13 Million. If you remove 6 Million, then we remain with only 7 Million. Now if you sub-divide 7 Million among 7 Sub-Counties they are going to get 1 Million to cater for those orphanages. The honorable member is a Member of Budget and Appropriations Committee and he should have raised that in the budget committee and brought an amendment to that effect. But now reducing the allocation of the 7 orphanages by six (6) Million is worrying. I have a great concern on that.

Thank you.

The Speaker (Hon. M. A. Khalif): You are not clear. Are you opposing, supporting or amending?

Hon. Kulow Alio (Rhamu): I can amend and instead of it being 6 Million, it can be reduced to 4 Million.

The Speaker (Hon. M. A. Khalif): Just rephrase your amendment so that it becomes clear.

Hon. Kulow Alio (Rhamu): I beg to move an amendment on the amendment; -

THAT the sum of the Kenya Shilling 6 Million that is deducted from the orphanages in terms of grant be reduced from 6 Million to 4 Million.

The Speaker (Hon. M. A. Khalif): Who is your seconder? We debate and then dispose of and then we go back to the amendment.

Hon. Kulow Alio (Rhamu): Hon. Member for Malkamari to second.

The Speaker (Hon. M. A. Khalif): Put on your mic, Member for Malkamari.

Hon. Abdi Hassan (Malkamari): Thank you, Mr. Speaker. I second the amendment to the amendment brought by the honorable Member for Rhamu based on the concerns he raised.

(Amendment proposed)

The Speaker (Hon. M. A. Khalif): We debate on that amendment.

Hon. Mohamed Ibrahim (Guticha): I support the amendment to the amendment. I have the same feeling with Hon. Kulow that Mandera Islamic Centre is known for hosting children who are orphans from the seven (7) Sub-Counties. It is prudent that they are given more allocation than what other orphanages are getting. That said, it is also important to note that the figure which is 6 Million is on the higher side. My recommendation is that the way honorable Kulow amended that it should be 4 Million and then the other 9 Million be shared by the remaining six (6) centers in Mandera County.

I support.

Thank you.

The Speaker (Hon. M. A. Khalif): Let me give to others then I come back to you or you want to comment on this? Proceed.

Hon. Issack Dahir (Nominated): I think the honorable members have said it and it is very clear that Mandera Islamic Centre is the only center that hosts students from other Sub-Counties. I remember saying that when I moved this amendment. I put my argument into two perspectives;

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The enrollment of this Madarasa is three or four times bigger than the enrollment of the entire Madarasas added together.

Alfowzan Orphanage Centre in Rhamu is being sponsored by African Muslim Agency. Those guys do not even require a penny from any other sponsor. The remaining Madarasas also receive scholarship or sponsorship from other donors but Mandera Islamic Centre is the only center that does not receive a penny from anywhere.

Even if I fail to bring this amendment, allocation of 3.5 Million already goes to Mandera Islamic Centre. They used to receive 3.5 Million, and adding Kshs. 5,000,000 is not enough. Those guys have come before us and they have put a wonderful presentation that they actually require Kshs. 17 Million for one financial year. So, Kshs. 6 Million is just a drop in the ocean.

I oppose the amendment moved by honorable Kulow Alio. I beg this House that we throw away this amendment by Hon. Kulow Alio.

Thank you.

The Speaker (Hon. M. A. Khalif): Hon. Adan!

Hon. Adan Maalim Abdullahi (Township): From the statement given by Hon. Issack Dahir, the Member for Budget and Appropriations Committee, I am convinced that we all know that Mandera Islamic Centre is a big center that is supporting the vulnerable members of our children for decades in this county. It is very unfortunate to hear that Mandera Islamic Centre does not have a sponsor. We are representatives of the people and the government is supposed to have considered this. Kshs. 4 Million is little.

I stand to oppose the amendment by Hon. Kulow Alio. The Kshs. 6 Million itself will not do much.

Thank you.

The Speaker (Hon. M. A. Khalif): Member for Guba!

Hon. Jimale Abdi (Guba): Thank you, Mr. Speaker. I rise to oppose the amendment moved by honorable Kulow. Mandera Islamic Centre is one of the oldest orphanage centers in this county. As leaders of this county, those guys In-charge of that institution have come before us many times and they have pleaded with us. Equally they have done the same to the Executive. Initially, it was an oversight for the budget committee to allocate fund to them. This is just small money. Two (2) Million is not much. It is very painful as said by the Majority Whip that the institution does not have a sponsor. Let us not deny them the 2 Million. The Sheikhs told us during public participation that their annual budget is 11 Million. Imagine of 11 Million and we are giving them 6 Million meaning they have a deficit of 5 Million. Let us not deny them the 2 Million.

I oppose the amendment to the amendment.

Thank you.

The Speaker (Hon. M. A. Khalif): Hon. Saad Sheikh Ahmed of Fino.

Hon. Saad Sheikh Ahmed (Fino): Thank you, Mr. Speaker. I rise to oppose the amendment to the amendment. In making appropriation it is best that we view what touches on the people most and we know where the Islamic center is placed in our hearts. We have seen the product some of whom are here. The rest are emulations. Although I will not push them off, they have come due to the Islamic center.

The Speaker (Hon. M. A. Khalif): Order!

Hon. Kulow Alio (Rhamu): Mr. Speaker, is it in order for the honorable Member to insinuate that the other orphanages centers are but emulations?

The Speaker (Hon. M. A. Khalif): Okay proceed. Let us also respect other entities.

Hon. Saad Sheikh Ahmed (Fino): Thank you, Mr. Speaker. It was for lack of better word. What I meant is they have come after the Islamic center which is the mother orphanage for all these orphanages. That is what I meant.

I, therefore, oppose and beg the honorable Members to do the same.

Thank you.

The Speaker (Hon. M. A. Khalif): Honorable Bishar!

Hon. Bishar Maalim Abdullahi (Takaba): Mr. Speaker, Sir---

The Speaker (Hon. M. A. Khalif): Just put on the mic.

Hon. Bishar Maalim Abdullahi (Takaba): Mr. Speaker, I rise to oppose the amendment to the amendment. I have a background of children's department. I was in charge of this institution and I know what I am talking about. The manager of that institution, Sheikh Ahmed Hassan Mursal, is one of the pioneers and the Mandera Islamic center is the mother of all orphanages in Mandera County. The situation in Mandera Islamic center affecting the vulnerable children cannot be compared to other orphanages in Mandera County. The institution is having some debts and annual expenditure is almost eleven million. As per the amendment of honorable Issack Dahir they need a top up of only 2.5 million because already the allocation is 3.5 Million. If other orphanages have sponsors and Mandera Islamic center is not having any sponsor, I think it is important to say that this meager allocation of 2.5 million as additional will only supplement the small expenditure they are incurring. It will not solve their problem.

I totally oppose the amendment to the amendment.

The Speaker (Hon. M. A. Khalif): Honorable Chair for budget, Hon. Ahmed Rashid.

Hon. Ahmed Rashid (Gither): Thank you, Mr. Speaker. I think the people who have already opposed the amendment to the amendment have given a very clear justification. I just stand to regret that it was an oversight as mentioned by some Members that despite the team from the orphanage putting a very justifiable case before the committee, it did not attract the attention of the committee. That is why we also thank you so much for magnanimously accepting the changes brought before this House. First of all, we want to thank His Excellency the Governor for seeing the importance of supporting these orphanages. I think this is one of the dear projects he has to his heart but the team put a very strong case to increase the funding because as clearly indicated they do not have any other source of revenue. This is the only place they depend on and we would like to ring face that amount so that when the same amount is brought forward for sharing among the several other orphanages within the County that already have other sources of support and sponsorship, then the Islamic center is not going to be disadvantaged.

I stand to oppose the amendment to the amendment and looking at the mood of the House, I will request you to put the question.

Thank you.

The Speaker (Hon. M. A. Khalif): Honorable Adan!

Hon. Adan Maalim Mohamed (El-wak North): Thank you, Mr. Speaker. I stand to amend the amendment to the amendment to salvage the whole problem. I am saying this because of the issue raised by honorable Kulow. I am also one of the honorable Member affected because

I have one of the orphanages in El-wak town. The issue raised by honorable Issack Dahir is also of concern and those Islamic centers came before the Budget Committee and demanded this extra allocation. I would have requested to move this amendment by increasing the grant to the seven orphanages by two million to read 15million.

The Speaker (Hon. M. A. Khalif): You are out of order! You are not amending the amendment but you are amending the report of the Budget committee. Can you have a seat please? Hon. Adan!

Hon. Hussein Adan (Takaba South): Thank you, Mr. Speaker.

The Speaker (Hon. M. A. Khalif): Yes, proceed

Hon. Hussein Adan (Takaba South): Mr. Speaker, I stand to oppose the amendment to the amendment.

The Speaker (Hon. M. A. Khalif): Use the mic, we are not hearing you. Just put of that one.

Hon. Hussein Adan (Takaba South): Mr. Speaker, I stand to oppose the amendment to the amendment and I thank honorable Issack Dahir for remembering the Islamic center because it would not have been remembered by this House. I request honorable Members to support it as it is.

Thank you.

The Speaker (Hon. M. A. Khalif): I think we will put the question. I will give you one minute. Put on the mic.

Hon. Kulow Alio (Rhamu): Thank you, Mr. Speaker for giving me the one minute. I want to put two things across. One, honorable Issack Dahir who is my mentor and the Member for Rhamu for the last five years, is not aware of what is happening currently in Rhamu. I am sorry he does not represent the place now. When he said Alfowzan is not a beneficiary, I think he is wrong. Alfowzan is a beneficiary of this orphanage fund. I can attest to that. Yes, it has some sort of funding but whatever it is being funded with, is very little. They are normally subsidized with the county budget. Therefore, saying that because they are being sponsored they are not supposed to get the funds from the county is unfounded. I am not opposing that the Islamic center be given fund. That is not my intention. My intention is by giving six Million to the Islamic center you are suppressing the other centers in other seven sub counties. That is my argument and I am not also opposing honorable Issack Dahir on the same. I am just putting an amendment so that the figure can be reduced from six Million to four Million. But at the end of the day what the House decides is what stands.

The Speaker (Hon. M. A. Khalif): Thank you. Your amendment is very clear and I know you did it in good faith but the thing is what the House resolves.

(Question Put and negatived)

(Amendment to the amendment lost)

*(Debate on the amendment by
Hon. Issack Dahir resumed)*

The Speaker (Hon. M. A. Khalif): So, that one is lost. We continue with the debate on honorable Issack Dahir's amendment. Now we are discussing the amendment by honorable Issack. Honorable Wariyo!

(Question put and agreed to)

(Motion amended)

The Speaker (Hon. M. A. Khalif): We have another amendment by honorable Mohamed.

Hon. Mohamed Ibrahim (Guticha): Thank you, Mr. Speaker. Most of the Members are surprised. I am not moving a major amendment. I am only changing the word in oversetting line. The amount is not affected.

Pursuant to the provision of Standing Order 54 (1), I beg to amend the wording of the following line to change from disilting of Burquge earth pan in Banisa Sub-County to disilting of Dabab Community Earth pan in Mandera West. The amount remains 1.6 Million.

I request honorable Bishar Member representing Takaba to second.

Thank you.

Hon. Bishar Maalim Abdullahi: Seconded.

(Question for the amendment proposed)

(Question Put and agreed to)

(Motion amended)

The Speaker (Hon. M. A. Khalif): So, we go to the main report of budget committee. Honorable Yakub!

Hon. Yakub Hassan (Derkhale): Thank you, Mr. Speaker. We are six months down the line from July, August and September. Sorry it is just three months and it is actually too late for us to delay this budget any more although the delay is not from this honorable House. The committee has brought a good report and it is the first time that the committee involved non-state actors those who actually see what is happening on the ground. Those of us handling this budget see the budget from different point of view but these non-state actors who are outside the Executive see the actual happening and I congratulate the budget committee for involving the non-state actors. From inception of the County Government up to now the main departments of the County Government and ministries are complaining that they are not involved in budget making process. I also congratulate for the first time that the budget committee called all the departments concerned and all the ministries to come up with their inputs and the challenges they are facing in terms of budget implementation and other related issues.

On the issue of budget which was brought today, I want to comment on the balances brought forward on the previous financial years. It is apparent that most of the time when the budget was brought previously the executive tend to forget to bring forward the previous financial year's budget which is supposed to be brought forward. It was always discovered by the committee of the whole House or by the Committee on Budget. This budget if not brought

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forward will bring unnecessary pending bills. We advise the executive to be very careful on that and bring always the facts forward into this financial year.

This time round the budget is need based and I like this particular one which was talking of removal of *Prosopis juliflora* from lakicha farms. That is where my home is and that is the place for the drug addicts because of those trees between the edge of where people settled and the farms. Quite a number of projects, three projects of three million each were taken to that area and I am the number one beneficiary. My children and the children of the neighbors are the first beneficiaries. When we do these projects, I advise the concerned authorities not to do the actual bush clearing by hand but let them do it with tractors and completely uproot those trees.

With that, I stand to support the recommendation of the Budget Committee.

Thank you.

The Speaker (Hon. M. A. Khalif): Hon. Kulow!

Hon. Kulow Alio (Rhamu): Thank you, Mr. Speaker. I stand to support the report of the Budget and Appropriations Committee.

The Speaker (Hon. M. A. Khalif): Use the other mic.

Hon. Kulow Alio (Rhamu): Mr. Speaker,

The Speaker (Hon. M. A. Khalif): Is it on?

Hon. Kulow Alio (Rhamu): Yes, it is on. I want to congratulate the committee especially on the opening remarks of the budget report that was well elaborated and it is up to date with the current information that is going in the country. Thank you, the committee clerk for that.

Secondly, with this budget, the compliance in terms of policies is 65% according to my calculation because out of six items the budget committee proposed, they have complied with four of them.

Thirdly, the allocation has targeted health at 2.98 Billion, water 2.33 Billion, public service 1.5 Billion and roads 1.45 Billion. Those are key service areas that matters in this county and the county budget has gone in the right direction.

Having said that I have few concerns. The relief food has been chopped of a hundred Million shillings to actually cushion the issue of compliance. Most of the people of Mandera County are poor and they depend on this relief food and the Budget Committee deducting hundred million from the relief food for compliance, to me, is not a good idea. I think the committee has not gone in the right direction.

The other concern that I have is that they have had meetings with different CECs of this County but the CECs or the PS have raised certain concerns and the committee did not find way to address those concerns. So, I felt it was just a public relation exercise because they have raised issues like the fund being held at the treasury. The committee has not brought the recommendation on the way forward on that.

On the IDP issue raised by the CECs the committee has not given any recommendation on that. Because when departments come before them they need a solution from the committee and the solution should be offered by the committee. If they cannot offer immediate solution by then, they can move a very strong recommendation so that at least next time the budget is brought before the House, the recommendations have been taken into account. The committee has not put in any recommendation on that line.

One of my major concern is about NHIF of thirty Million. This amount was removed according to what I read from the budget. I stand to be corrected. There was a Motion passed on

the floor of this House that we said ten thousand vulnerable families should be covered through NHIF and the treasury has actually done that but all over sudden it has been removed. It has not been removed? I stand to be corrected.

Issues of vulnerable houses in Mandera East, my concern is that the last budget this money was taken to all seven sub counties and now Arabia has been brought on board, I can say eight sub counties now. This money has been channeled to only one area unlike the previous time where it was channeled to all the seven sub counties and the vulnerable families were able to benefit but this one has been concentrated in only one area. We do not know the motive behind.

On the issue of the burial sites, this was a Motion which was also brought on the floor of the House. It was allocated 20 Million but I think the 20 Million is not enough.

The elephant in the House is the grant. I come from a place which is agricultural based and my community around 80% of them rely on Agriculture. I am not a beneficiary of this grant and I do not know where these grants are normally taken because some of them are Agricultural based grants and if it cannot even help those wards whose economic backbone is Agriculture then we stand to lose focus. It is my humble request that next time the County Government should direct the grant towards the right direction.

With that, I support the budget report.

Thank you.

The Speaker (Hon. M. A. Khalif): Hon. Alinoor of Wargadud!

Hon. Alinoor Derow (Wargadud): Thank you, Mr. Speaker. I stand to support the report presented by the Budget Committee as amended. I also thank your office and the office of the Clerk for facilitating them in this Corona environment and ensuring that the committee had an avenue to compile the report as required. I have been one of the complainants against the Budget Committee previously but today I am very much impressed by the report. At least my ward has been taken care of.

When I was presenting an amendment to the ADP report, people were wondering but my plea has been factored in the budget especially on the storm water which Wargadud town has been grappling with. I am very much impressed. Besides that, over three years, I never got benefit from the grants like the Agricultural Smart programme. Now I am also a beneficiary because one project has been factored and an area will be under irrigation to ensure that dry land farmers will be in a position to cultivate their land.

Mr. Speaker, when I came to this House having worked with World Bank over 20 years I had bigger projects in my mind. I happened to be in Chemeron dam in Marigat which was constructed in 1986 at the cost of 38 million. I thought with this amount of money, we will be able to implement similar project in our locality. We have seasonal River like Gadudia, Bulla Mpya, Hareri, Aliwando and Lagsure which can be harnessed. What I had in mind was that with this huge amount of money we can bypass the issue of saying Qaba Mussa, iresnuri which are minor projects. We could have thought of blocking these Rivers and ensure we have several Mega earth pans that will provide opportunities in terms of fisheries, eco-tourism, afforestation programme, water supply and food production; mega projects that will impact the livelihoods of this county.

Mr. Speaker, one time a German THTW working with organization on rural focus, said there is no need of drilling boreholes in several areas. We have River Daua here and we just need

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to pump water from River Daua to Lafey, Rhamu, El-wak, and Malkamari and to Takaba. If this government will source money in terms of loan, then we can be able to implement such a project. Now we have the funds with us and we need to bypass the small underground water tanks. Together with the Budget Committee, next time, we need to guide this county and implement a mega project.

The late Mohamed Sheikh Ali had an idea of at least providing water supply from Malkamari to Takaba which I am mentioning here for the second time. The patches are still lying in Rhamu. There is no need to put up small water pans. I had in mind that, with engineers who have degree like honourable Qarari who is looking after animals, we can have IGAD intergovernmental relations where we can divert River Daua through Lagsure. We need to come up with---

The Speaker (Hon. M. A. Khalif): Summarise.

Hon. Alinoor Derow (Wargadud): Next time we need to change this attitude of small issues and join hands so that we can provide livelihood programme that can support and change the economic base of this county.

With that, I support.

Thank you.

The Speaker (Hon. M. A. Khalif): Hon. Saad of Fino.

Hon. Saad Sheikh Ahmed (Fino): Thank you, Mr. Speaker. I actually stand to support the report. Although there is nothing much to see around and about my clime on what touches on all of the humanity. My main concern is about the bursary which I checked around and I did not see and it is not the time to ask for clarification because we got this thing very late. I do not know what will happen to our disadvantaged students. It is like they will go without anything if it is not here. I stand to be corrected and guided. Mr. Speaker, I have nothing much to say because the rest is ‘*wathamo abat sochofat*’

Thank you.

The Speaker (Hon. M. A. Khalif): Hon. Majority Leader.

Hon. Abdi Adan (Neboi): Thank you, Mr. Speaker. I also support the report of the committee. I want to clarify the point raised by honourable Saad on the bursary since I sit in that committee. We discussed the bursary and the money for bursary is there and it is already in the account from the last Financial Year. It has not been utilized. As soon as schools open it will be disbursed.

I take this opportunity to thank the Budget Committee, your office, the office of the Clerk for giving support in producing this wonderful document. Mr. Speaker, for the first time we have heard the members of County Assembly saying that they are satisfied by what is in the budget. The wards are balanced as you have seen Hon. Alinoor Derow was overwhelmed until he started reading to us history of dams and bringing water from river Daua to Malkamari. Mr. Speaker all these things are because of the document that is before us. Such kind of engagement was not done before since we came to this Assembly. This is going to enhance accountability and transparency.

As a House, today, we are very proud because of what we have done; airing live committee proceedings and being watched by the public is a major boost to this Assembly. I have been following Facebook comments by the members of the public from all over the world including people in America, United Kingdom and also Australia and those from Mandera. We

have given them the opportunity to follow what is going on in their county for the first time that is through your leadership as the speaker. I thank you for guiding us and the assembly all together.

Mr. Speaker, I want to say that the budget is well balanced. It has taken care of the vulnerable and all stakeholders. When we invited all the stakeholders, non-government actors, the public came and aired their views. We called departments which had an opportunity for the first time to defend their budget item by item. There are some areas which need to be improved like conflict of roles in some departments like the Municipality. We are setting up El-wak Municipality and Mandera Municipality is already in place but Municipality has not been given its function and its resources in accordance with the charter.

Mr. Speaker the Municipality is supposed to be given roles and functions which are supposed to be transferred with resources. That is what happens and it needs to come out clear and we need to follow up as a House.

We need to improve revenue collection of some departments especially the department of water where we have huge allocation of dams and boreholes. Public engagement need to be improved before the budget is brought to the House. They raised many issues which some of them have not been taken care off by the executive. You know that everything cannot be captured.

With those few remarks, I thank you and I support.

The Speaker (Hon. M. A. Khalif): Hon. Abdi of Malkamari.

Hon. Abdi Hassan (Malkamari): I stand to support the recommendation brought by the budget committee as it is. Mr. Speaker, seeing the mood of the House and that this budget was on consensus all through the way from the committee to where it is now, I request you to put the question.

Thank you.

The Speaker (Hon. M. A. Khalif): Hon. Adan of Township.

Hon. Adan Maalim Abdullahi (Township): Thank you, Mr. Speaker. I rise in support of the report. The report is a good one. There are places where the report did not meet the expectations of the people of Mandera Township.

Mr. Speaker Township ward being one of the wards covered by Mandera Municipality, the 175 Million shillings given by the World Bank to Mandera Municipality is not properly utilized. In Mandera Town, which is the County Headquarter, there are basic facilities like water, access roads and the money given to Municipality is not being used to address this. We are not directing the grant to where it is required most.

The Speaker (Hon. M. A. Khalif): Hon. Bishar!

Hon. Bishar Maalim Abdullahi (Takaba): Mr. Speaker, is honourable Adan in order to misinform the House that funds are being misappropriated by Municipality? I think he is offside.

Hon. Adan Maalim Abdullahi (Township): Mr. Speaker, I am talking about facts.

The Speaker (Hon. M. A. Khalif): One, when another member is on the floor you need to sit. Two, I have not heard him saying misappropriation by the Municipality. Maybe you can clarify on that.

Hon. Adan Maalim Abdullahi (Township): Mr. Speaker, I think English is a problem to some of us. What I meant was that some grant money that was meant to address some important areas of development within the Municipality, is not directed to those projects that deserves.

Mr. Speaker, the other area of my discontentment is the area of NHIF. Three days ago I attended NHIF launch where the Member of Parliament for Mandera East brought us 2000 beneficiaries from NHIF that was launched. Proudly most of us from Mandera County Assembly said we have got 30 million shillings from the County Government that is coming. The way I calculated Mandera Township is expected to get above 1600 beneficiaries. The whole amount was removed. It is very unfortunate when it is supposed to be an area of concern for all of us. Despite these small challenges the document meets 70% expectations of the Budget.

I rise to support.

Thank you.

The Speaker (Hon. M. A. Khalif): Hon. Mohamed!

Hon. Mohamed Ibrahim (Guticha): Thank you, Mr. Speaker. I stand to support the recommendations and the report by the Budget Committee. I would like to start by appreciating the good work done by the committee led by the member for Gither. To me and the ward I represent, this budget is better than the budget that was presented last year. I represent a ward that has poor roads. This budget has taken care of lifeline roads in my ward.

Mr. Speaker, I have always been on record saying that when we are passing a budget in this Assembly, we must talk of the issue of equitable distribution of resources. Last night someone posted in our forum that yesterday's equitable distribution Bill has been rejected by the national assembly. That was a blow to us.

Mr. Speaker the committee has done a good job by hearing from the public and stakeholders which was a good step. When people were watching the live session they were comparing Mandera with other NFD counties. They were commending Mandera for doing a good job and that is what the committee has done.

Mr. Speaker, I have concerns on two areas. One is the bursary. We represent a society where 89% live under the poverty line. I have been asking the budget members that, yes we have money in the account but that money is because it is in the account as a result of the Corona pandemic. Schools were closed and it is for the year 2019/2020. What of the bursary money for the 2020/2021? Schools are opening next week or in the next two weeks. This is the area we have fallen short of as far as allocation of money for bursary is concerned.

The other concern I have is that, off course our people leave in dry land and as we speak today since they are pastoralists there is lack of food and water. The relief food has been changed to emergency fund. What if there is no emergency in this county? Our people are lacking food!

Mr. Speaker, I sit in the Covid-19 committee and we went to all sub counties in this county last month. We have been asking how the food distribution by the county was helping the vulnerable in the county and people were appreciating. If that food is not distributed for the next 12 or 6 months, the vulnerable people who have been relying on that food will not get food. That is also the area that we have fallen short of.

In terms of the general allocation of the county resource and equitable distribution I can say it is at 50%. I am saying this because there are some sub counties that got a development of let us say 500 Million while others got 100 Million. It is upon the responsibility of the Budget Committee to balance this variance and bring equitable sharing of resources among the sub counties that we have in this county because if Mandera East develops today and Banisa does not, this county will not develop because Banisa will be pulling down the developed Mandera East and that will not spur development in this county.

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That said, I support and thank the committee.

Thank you.

The Speaker (Hon. M. A. Khalif): Hon. Wariyo.

Hon. Ibrahim Ali Wariyo (simper Fatuma): Thank you, Mr. Speaker. I stand to support the committee's report that is before this House today. I rise because of two issues. For those members who are saying that projects were squeezed in certain areas and others are below expectation, Mandera town is not equal to any other town in this county. It is the city of this county and according to the plan of the government which I read from the budget shows that they are attracting investors. There are big institutions in Mandera town. That is why you see some variances in equity.

The issue of MANDWASCO and Municipality happened only to be in Mandera town but for now it is coming up in El-wak. So, we do not expect equity for other sub counties if there is no existence of Municipality and MANDWASCO that is not present there. Mr. Speaker, by engaging all sectors be it from ministries and non-state actors, quite number of things have been considered by the committee. Whoever can go through the video conferencing and the report very well can do that.

Mr. Speaker, on why there is quite number of bush clearing in Ahmed Lakicha those are the concerns of this population raised when we made public participation. The public said there are guys who are selling drugs and gangs have camped there and the communities leaving there are at risk and the committee used its wisdom to consider the plea and request of the population. I totally disagree with the member who said the Budget Committee did PR exercise which I believe is not honest observation.

Mr. Speaker, if the government plans to do some houses for certain areas this year and next year for other places, that is what is before us in the Budget plan. Nothing will stop this House to oversight line by line and we should not give up when we see these things have been approved.

Mr. Speaker, the budget is still in the House and after it is approved we are mandated to oversight and we can address any gap at any time.

I request you to put the question since we are taking long and we proceed.

Thank you.

The Speaker (Hon. M. A. Khalif): Hon. Shaban of Ashabito.

Hon. Shaban Hassan (Ashabito): Thank you, Mr. Speaker. I rise to support the document. I congratulate your office and the Budget Committee for doing a commendable job. It is only this time that non-state actors were involved and they have made their contributions. I think we are heading somewhere.

Mr. Speaker, when honorable Alinoor, who happens to be my neighbor, was making his contribution some of us were laughing but that is where we should be going. We have to think to move from this petty thing of tank desilting to the bigger thing that will help this community. We should not always provide people with food, we should make the citizens make their own food. We should create an environment whereby citizen can make wealth so that at least they can spend on health and education. That is where the world is going. The Budget Committee plus the stakeholders should help the communities to be self-reliant in terms of food and other basic needs.

Mr. Speaker, on a positive note I want to also thank the county government and the executive. Two years ago when we went around the county, sub county tour hospital, we identified some challenges and those challenges have been captured in last budget and this budget. I am happy to note that Banisa will now have three designated wards. It will have theater, administration block, laboratory block and the commodity store. Equally there is some money factored for Rhamu and Lafey sub county hospitals in the committee recommendations. I think it has been captured in this year's budget and 70% has been done.

On a sad note, and I have said this thing severally, we have brought it to the attention of the executive on the issue of blood bank and it has not been handled. Last week we also sent a letter to the budget committee so that at least this thing should not be left out. Our recommendations were ignored. Blood bank entails two components, the screening part, how safe is our blood; that is the issue of our concern. In other counties or other setups before any blood is given it has to go through a lot of process. These days there are sophisticated machines which can detect HIV in day zero of infection. So, what we are fighting for is money to have these screening machines in Mandera so that what we are giving is safe to the population of Mandera.

The other thing is it entails availability of blood. If I can give you a scenario where we are getting referral of mothers from sub counties or from peripheries to the sub county hospital, accompanied by one or two relatives and the doctor recommends operation, blood is needed. This mother from Burduras or Gither being accompanied by husband or mother in-law when the doctor recommends emergency caesarian section has to go to town to look for her next of kin to donate blood. She goes there, assembles five people and the blood may not be compatible. She goes back again to look for more donors. By the time one or two points are found already the life of the baby and the mother is in jeopardy. We want to avoid that and that is why we are supposed to have our own blood bank so that we go around and do blood drive. We go to institutions, secondary schools and other institutions so that at least we do a blood drive. We get 100 points and these 100 points will be sufficient for one or two months. This blood bank which is for the safety and enhancing service delivery has not been captured.

Mr. Speaker, in the next budget or subsequent supplementary which is coming that thing has to be captured. It does not cost much. It is just 24 million; the machine plus the accessories and deep freezers for storage of blood. I think the budget committee should be considering that in the next budget or subsequent budget.

With those few remarks, I support and request you to put the question.

The Speaker (Hon. M. A. Khalif): Hon. Hussein of Takaba!

Hon. Hussein Adan Haji (Takaba): Thank you, Mr. Speaker. I want to take this opportunity to thank the Committee on Budget headed by our able chair honorable Ahmed Rashid for bringing this commendable report. I also want to thank your office and the office of the Clerk for facilitating this committee at this time of covid-19.

Much has been said by the members, most of the points have been raised. I wanted to take you to page 16 where own source revenue has been captured. The revenue from different ministries for this county; ministry of land has collected 45 million in 2019, ministry of Trade has collected 31 million and ministry of Agriculture, ministry of treasury and ministry of Health 31 million, 15 million and 3 million respectively. Ministry of water brought 5 million, the grand total of 125 million. On the same page there is financial budget estimate for all the departments,

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there is ministry of Agriculture which was allocated 1.1 billion and other ministries that has collected own source revenue.

Mr. Speaker, I just wanted to say it should have been very good if those departments that brought revenue for this county be funded better than other departments that has not brought any collection for the county. For instance, we have Ministry of trade, they have brought 31 million for the year of 2019 and they have a target of 51 million this year. By bringing 31 million although they have not reached their target, I am seeing that they have reached 63% last year according to the report. So, this ministry's fund is very minimal than any other department. This year they have a budget of 188 million.

Mr. Speaker, I observed that the ministry has been under funded. They have a long list of activity like the one of trade, there is trade fund that the people of this county are waiting for since we came to this assembly and that fund has not been operationalized. We are being pushed by the citizen of this county. People are waiting for this fund; cooperatives are waiting for their funds and this money has never been operationalized by the department.

Mr. Speaker, as much as I support the report, I wanted to say that may be in the next budget this ministry should be given more funds because there are more activities that they are doing than other departments. Trade fund that is always in the budget should be operationalized. This year I am seeing only 40 million. In the last budget it was removed. In the preceding 2018/2019 budget it was removed. During supplementary this is a target ministry. I do not know why its allocation is always reallocated to other departments. I am concerned about this because sometimes back I was the chair of the Committee on Trade.

The other thing is the removal of NHIF money. I am not happy about it. Bursary fund should be there because all the students are waiting for us on this bursary although we are being told there is some money in the account. We need the one of this year to be also allocated but I think in the coming supplementary it should be considered.

I support the report.

Thank you.

The Speaker (Hon. M. A. Khalif): I think I will give chance to the chair but as you conclude there are few things that we need you to respond to. Every time I hear proposal from members to come with a Motion and resolution is always done. There is no point of having Motions and resolution without implementation and once you have approved or adopted a Motion then the responsibility of implementation squarely lies with the House through the Implementation Committee because the chair for Implementation Committee, honorable Teno, would have been actually meeting the Budget Committee to make ensure that. Are you sleeping honorable Teno? You are hearing. You know when it comes to implementation of the decision of the House whether it is by resolution or by Motion, implementation squarely lies with your committee and the only way you can make sure those resolutions are implemented is by providing funds where necessary. When they are engaging the Sectoral Committees, as the committee chair you have the responsibility to make sure that those resolutions are funded. A good example is we debated here and adopted a report on NHIF very recently. So, how do you implement that without providing a budget line?

We talked of blood bank, the committee actually came with a Motion which was debated and adopted. There is no way you can implement without resource and many others. You remember we had Trade Fund Act, we pushed and we did the act and then 350 million was

launched as money for traders and it is not even there. So, Hon. Members if you are not going to follow up the previous resolution or the Motions then there is no need of even coming with more because we will be asking members what is the purpose if you do not fund it in the budget.

On bursary I am not very sure may be because the chair will respond on that. Is the money in the account? And then I am hearing that money is not in the budget. Does it mean that they have no budget provision in this budget for bursary? May be the chair can clarify on that but going forward let us try to implement the resolution of the House.

Chair, I give it to you before I put the question.

Hon. Ahmed Rashid (Gither): Thank you, Mr. Speaker. I will start with probably very briefly picking out some few issues raised by honorable members. I would like to repeat what the honorable Majority Leader mentioned that this financial year this budget was a very extensively engaged document because you see that we try to do our public participation through live streaming to give a glimpse of what is happening in the County Assembly to the people whom we represent because it is the right of information as enshrined in the Constitution. The people have really given a very positive response on how this committee is doing its job.

Number two we have also tried to engage almost all the spending entities that receive funding from Mandera County Government. We gave them an opportunity to defend their budget before this committee. This is why you find that we have tried as much as possible to answer many questions that had been coming before this House and putting those spending entities to task to ensure that proper service delivery is assured as far as the people of Mandera County are concerned.

Mr. Speaker, on the issue of relief food that honorable Kulow mentioned, the committee removed that fund to ensure that the budget is going to comply with the legal requirement. It is true we cannot have all the good things we are talking about in this financial year if the document has some legal challenges. So, our number one is to ensure that compliance to the law before we even talk about service delivery because those service deliveries have to be done within the law. When you take that relief fund to emergency fund actually the relief we are talking about can also be taken care of under the same fund. I do not think that it is going to be a big challenge. It is just ensuring that law is going to be followed when accessing the same fund. So, nothing has been lost. The law has been abided with and the money still has been left where it is going to help the people that the relief food would have targeted.

Mr. Speaker, I would also like to thank the honorable members for insulating what the committee had an oversight on the issue of Islamic Centre. I think all the justifications have been given and I am very happy that some little money, I know it is not enough, has also been ring faced for this very important institution to continue serving the people of Mandera County.

On the issue of NHIF that you have mentioned that was as a result of Motion that was approved by this House, Mr. Speaker, we also as a committee are going to follow up that matter. The money was in the first instance provided under the budget but then it was removed by the executive again through addendum and we are going to follow up because the justification given was not very sufficient but then we said that we are going to follow up and God willing I am sure you have seen the recommendation that we have given as a committee by February we are going to do a very thorough budget implementation follow up and those are some of the issues we are going to pick and know why some of those very critical service to the people of Mandera have

been removed. I am sure, as promised in our report, by February when we come back after long recess we will have most of the answers that the honorable members are asking here now.

On blood bank; this issue of blood bank, Hon. Shaban who is the chairman of Health has been very passionate about it and we very seriously took up the matter with the department of Health and also the County Executive Committee Member (CECM) Finance and Economic Planning. I think honorable Shaban I also told him by the sides, he should be rest assured that the government has assured us that they have factored the issue of blood bank in this financial year. It is going to be taken care of under one of the conditional grants and this is a confirmation that I would like to make before this House because County Executive Committee Member (CECM) for Finance and Economic Planning also assured us on HANSARD and we believe in him that the conditional grants are going to make sure that the blood bank is going to be operationalized. They talked about doing the infrastructure because we cannot talk about blood bank without having the infrastructure in the first place and once they have the necessary infrastructure, the equipment and the machineries to be used to ensure that the blood bank operates they will set in motion the process of ensuring that Mandera county referral hospital is going to have a fully-fledged blood bank component very soon in this financial year.

On the issue of bursary, we asked the County Executive Committee Member (CECM) for Education. We did not leave there we also followed up with the County Executive Committee Member (CECM) for Finance and Economic Planning. I can assure this House that this bursary is there. It is in the account of bursary board because the bursary is operated by Mandera County Bursary Board. The money for the last financial year is there. Unfortunately for 2020/2021 the allocation was not there because they said that that is the same money that is going to cover for this financial year. They did not make any top up despite the committee pushing them. That is a very crucial area that targets 100% vulnerable members of our society but God willing when the school re-opens any time whether this year or early next year that bursary has been taken care of. Why they have not returned it, is for ease of access of that money because if schools re-open in October as what has been going round in the newspaper then that money resting with the bursary board is easier for the county government to access rather than it going back to the national treasury because requesting it is a very tedious process. That is the explanation given by the County Executive Committee (CECM) for Finance and Economic Planning and he believes the money can be accessed any time. So, the bursary is there. Rest assured when schools re-open any time, whether this year or next year, the bursary is going to be accessible to our students.

Finally, Mr. Speaker, I would like to thank your office and also thank the office of the Clerk together with his team, a very dedicated team of secretariat; the clerks, the principle budget office and the people attached to this committee did a wonderful job to ensure that this committee is supported and all the necessary information that we required has always been availed at the right time. The honorable members of the committee have also done a very good job to have teamwork and ensure that we bring a very credible document that has been properly processed. This is why you find that there is a lot of harmony in the House because we believe we have captured the aspirations, the needs and priorities of the people who elected us to this House.

With that, I beg you to put the matter to question.

Thank you.

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(Question put and agreed to)

ADJOURNMENT

The Speaker (Hon. M. A. Khalif): Now we have come to the end of our sitting and the House stands adjourned until today at 2:30 pm.